

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

LGU: Oras

Province: Eastern Samar

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1. Quarterly Project Monitoring	4 monitoring reports submitted	Every 3rd week of the last month of the quarter	LPMC members	MOOE	10,000.00	
2. Conduct of coordination meetings	4 meetings conducted		LPMC members	MOOE	10,000.00	
3. Capacity-building/reorientation training for LPMC members	85% of the LPMC members reoriented on LPMC	2nd quarter of CY 2026	LPMC/DILG	MOOE	30,000.00	
4. Preparation of Monitoring Reports	4 reports submitted on time	Quarterly	LPMC members	0	0	No fund needed
5. Validation and Inspection of Completed Projects	100% of completed projects validated	As needed	LPMC members	MOOE	10,000.00	
6. Documentation and record keeping	Updated records and reports	Whole year	LPMC members	MOOE	3,000.00	
7. Preparation of Annual Accomplishment Report	1 Annual Report submitted	Last week of the last month of the last quarter of CY 2026	LPMC members	MOOE	10,000.00	
TOTAL					73,000.00	

Prepared by:


ENGR. NORINA P. DAG-UM
PMC Chairperson

Noted by:


ROY C. ADOR
LCE