

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Completion of Caridad Mangrove Boardwalk	Municipality of Salcedo, E. Samar	04/27/2026	11/13/2026		Local Development Fund	N/A	3,200,000.00	3,200,000.00	3,200,000.00	1,122,649.89	771,821.80	100	24.12			0			
Improvement of Bagtong to Alog Road (Phase 1)	Municipality of Salcedo, E. Samar	04/27/2026	2/6/2026		Local Development Fund	N/A	2,000,000.00	2,000,000.00	2,000,000.00			100	0			0			
Completion of Emergency Operation Center	Municipality of Salcedo, E. Samar				Local Development Fund	N/A	6,000,000.00	6,000,000.00	6,000,000.00			100	0			0			
Installation of Solar Streetlights along Municipal Roads (Phase 1)	Municipality of Salcedo, E. Samar	8/4/2026	12/6/2026		Local Development Fund	N/A	2,000,000.00	2,000,000.00	2,000,000.00	1,985,372.02	1,861,286.27	100	93.06431345	100	100	-	5	1	
Completion of Concrete Road to SLF	Municipality of Salcedo, E. Samar	04/27/2026	07/16/2026		Local Development Fund	N/A	3,200,000.00	3,200,000.00	3,200,000.00	2,548,166.65	1,751,864.57	100	54.74576781			0			
Improvement/Expansion of Salcedo Municipal Water System	Municipality of Salcedo, E. Samar				Local Development Fund	N/A	5,000,000.00	5,000,000.00	5,000,000.00			100	0			0			
Improvement of Salcedo Boulevard (Pob. 7 & 2) Phase 1	Municipality of Salcedo, E. Samar				Local Development Fund	N/A	500,000.00	500,000.00	500,000.00			100	0			0			
Concreting of Local Road in Brgy. Buabua to Alog	Municipality of Salcedo, E. Samar	04/02/2025	08/10/2026		Others	DILG	30,000,000.00	30,000,000.00	30,000,000.00	29,989,556.47	22,931,229.15	100	76.4374305	100	94.12	-5.88	10	1	

Submitted by:	XANDOZ D. BALONDO	Approved by:	ATTY. MELCHOR L. MERGAL
Designation/Office:	LPMC SECRETARIAT	Designation/Office:	Municipal Mayor
Date:	September 14, 2026	Date:	September 14, 2026