



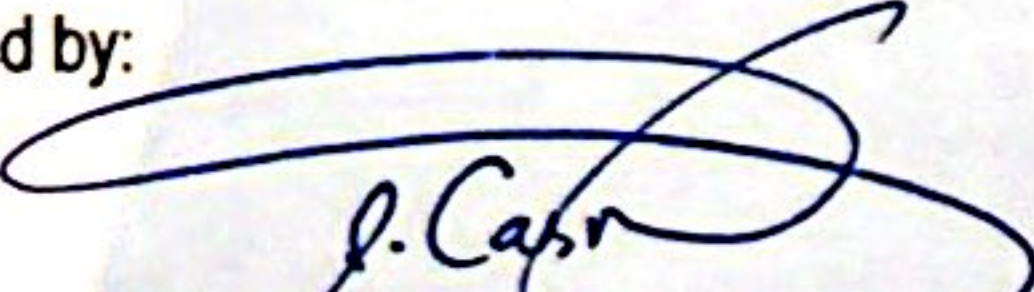
REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of September 30, 2026 (3rd Quarter)

LPMC: San Julian, Eastern Samar

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
(a) Construction/Establishment of a Local Tourism Center/Hub (b) 20% Development Fund (c) Data not yet available	Local Tourism Center/Hub constructed			-	0	0	0.00%	0.00%	0.00%					Awarded but not yet started
(a) Rehabilitation/Improvement of VAWC (Crisis Center Building) & Senior Citizen's Building (b) 20% Development Fund (c) Data not yet available	VAWC (Crisis Center Building) & Senior Citizen's Building rehabilitated and improved			-	0	0	0.00%	0.00%	0.00%					Project was hold for the proposed change of the purpose of the building
(a) Rehabilitation/Improvement of Barangay Roads (Concreting) (b) 20% Development Fund (c) April to June 2026	166 In.m. barangay roads in Rizal, Zamora & Bonifacio Streets, Brgy. Nena rehabilitated and improved	2,549,743.98		2,549,743.98	2,526,795.44	0	99.10%	100.00%	100.00%					
(a) Construction of Drainage Canal (b) 20% Development Fund (c) April to July 2026	59m drainage canal installed and 56.6m RCBC constructed	2,044,896.69		2,044,896.69	2,040,000.51	0	99.76%	100.00%	100.00%					
(a) Rehabilitation/Improvement of San Isidro - Canserang FMR (Phase III) (b) 20% Development Fund (c) April to May 2026	109m San Isidro - Canserang FMR rehabilitated and improved	1,496,177.62		1,496,177.62	1,490,462.28	0	99.62%	100.00%	100.00%					

(a) Construction of Reinforced Concrete Box Culvert (b) 20% Development Fund (c) May to June 2026	Reinforced Concrete Box Culvert (3m x 3m) constructed	1,370,132.67		1,370,132.67	-	0	0.00%	No accomplishment yet submitted						
(a) Installation of Solar-Powered Streetlights (b) 20% Development Fund (c) May to June 2026	7 Solar-Powered Streetlights installed	481,087.92		468,958.23	468,958.23	0	100.00%	100.00%	100.00%					
(a) Construction of Barangay Hall (b) Data not yet provided (c) CY 2025 - update not yet provided	Two-Storey Barangay Hall Constructed	2,492,180.85	2,492,180.85	No data provided yet	No data provided yet	0	No data yet provided	100.00%	><90%	><10%	Delayed project completion	7	0	Doors and windows already completed
(a) Construction of multi-purpose building (Child Development Center) in Barangay No. 1 Poblacion, San Julian (b) LGSF-FALGU (c) May 2026 to Dec. 2026	One-Storey building Constructed	3,000,000.00	3,000,000.00	3,923,563.61	2,205,124.66	923,563.61	56.20%	71.71%	62.25%	-9.46%				
(a) Construction of multi-purpose building (Child Development Center) in Barangay No. 5 Poblacion, San Julian (b) LGSF-FALGU (c) June 2026 to January 2027	One-Storey building Constructed	3,000,000.00	3,000,000.00	3,926,999.99	1,999,267.11	926,999.99	50.91%	61.12%	79.99%	18.87%				

Prepared by:


ENGR. GEROME O. CASPE
 PMC Secretariat Representative

Approved:


ADRIAN G. ORONDO
 PMC Chairperson

Noted by:


HON. DORIE JORGIE O. ESTARON
 LCE