

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
as of 2nd Quarter of 2026

PMC: MUNICIPALITY OF BILIRAN

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
(a) Construction of Man-made Falls to Swimming Pool (b) LGU (GF) (c) September 8, 2025 - February 5, 2026 (9/5/2026)	8 x 7 sqm	5,984,346.46	3,545,299.11	3,545,299.11	3,545,299.11	59.24%	100.00%	73.48%	70%	-3.48%	95.26%	20	2	On-going construction
(a) Construction of Swimming Pool & Cabanas (b) LGU (GF) (c) September 8, 2025 - February 5, 2026	13.6 x 6.6 sqm & 2 units of cabanas	4,985,422.58	3,169,177.33	3,169,177.33	3,169,177.33	63.57%	100.00%	73.48%	60%	-13.48%	81.65%	20	2	On-going construction
(a) Construction of Boardwalk & Nipa Huts in Eco Park (b) LGU (GF) (c) September 8, 2025 - February 5, 2026	1.2m width & 140 linear m, 2 units nipa huts	2,996,001.50	2,996,001.50	2,996,001.50	2,996,001.50	100.00%	100.00%	100.00%	100%	0.00%	100.00%	16	2	Completed
(a) Construction of Slope Protection at Hostel Building (b) LGU (GF) (c) November 17, 2025 - May 16, 2026	266.00 m. Grouted Riprap Slope Protection with 790.02 cu.m. Soil Embankment.	8,990,000.00	4,613,741.56	4,613,741.56	4,613,741.56	51.32%	-	76.86%	60%	-16.86%	78.06%	18	1	On-going construction

(a) Hostel Interior Design, Furniure, Equipment, & Other Facilities (b) LGU (GF) (c) November 17, 2025 - March 17, 2026	Hostel Interior Design, Furniure, Equipment, & Other Facilities	6,248,964.95	-	-	-	-	-	67.12%	30%	-37.12%	44.69%	16	2	On-going construction
(a) Installation of CCTV Sysytem (b) LGU (GF) (c) March 10, 2026 - April 09, 2026	Hostel Interior Design, Furniure, Equipment, & Other Facilities	2,498,112.00	-	-	-	-	-	54.25%	55%	0.75%	101.39%	6	1	On-going construction

Submitted by:
Designation/Office:
Date:

HON. MARIO A. NIERRAS

LPN C Chairperson

June 1, 2026

Noted BY:

GRACE J. CASIL

Agency Head