

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
as of 3rd Quarter of 2026

PMC: MUNICIPALITY OF BILIRAN

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
(a) Establishment of Balay Silangan (B) LGU (20% Development Fund) (c) September 9, 2026 - January 7, 2027	20 x 8 sqm	1,294,722.88	-	-	-	0.00%	0.00%	5.00%	5%	0.00%	100.00%	6	1	On-going
(a) Perimeter Fence of the Slaughter House (B) LGU (20% Development Fund) (c) June 26, 2026 - November 22, 2026	170 lm	3,995,142.18	3,478,062.24	3,478,062.24	3,478,062.24	87.06%	100.00%	87.00%	87%	0.00%	100.00%	16	1	On-going
(a) Parks and Driveways at Super RHU (b) LGU (20% Development Fund) (c) June 26, 2026 - December 23, 2026	1,120 sqm & 0.15 m thk	6,095,018.75	-	-	-	0.00%	0.00%	30.00%	30%	0.00%	100.00%	20	2	On-going
(a) Installation of Thermal Decomposer Machine (B) LGU (20% Development Fund) (c) August 6, 2026 - December 4, 2026	1 lot	16,999,900.00	16,999,900.00	16,999,900.00	16,999,900.00	100.00%	100.00%	25.00%	25%	0.00%	100.00%	21	1	On-going
(a) Establishment of Radio Communication Infrastructure (B) LGU (5% MDRRMF-2026) (c) September 9, 2026 - November 8, 2026	24 m high	564,826.49	-	-	-	0.00%	0.00%	10.00%	10%	0.00%	100.00%	12	2	On-going

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	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
(a) Construction of Man-made Falls to Swimming Pool (B) LGU (GF) (c) September 8, 2025 - February 5, 2026	8 x 7 sqm	5,984,346.46	3,545,299.11	3,545,299.11	3,545,299.11	59.24%	100.00%	100.00%	90%	-10.00%	90.00%	20	2	On-going w/ T.E. & T.S. due to weather
(a) Construction of Swimming Pool & Cabanas (b) LGU (20% Development Fund) (c) September 8, 2025 - February 5, 2026	13.6 x 6.6 sqm & 2 units of cabanas	4,985,422.58	3,169,177.33	3,169,177.33	3,169,177.33	63.57%	100.00%	100.00%	95%	-5.00%	95.00%	20	2	On-going w/ T.E. & T.S. due to weather
(a) Construction of Slope Protection at Hostel Building (b) LGU (20% Development Fund) (c) November 17, 2025 - May 16, 2026	266.00 m. Grouted Riprap Slope Protection with 790.02 cu.m. Soil Embankment.	8,990,000.00	8,990,000.00	8,990,000.00	8,990,000.00	100.00%	100.00%	100.00%	100%	0.00%	100.00%	18	1	Completed
(a) Hostel Interior Design, Furniure, Equipment, & Other Facilities (b) LGU (GF) (c) November 17, 2025 - March 17, 2026	Hostel Interior Design, Furniure, Equipment, & Other Facilities	6,248,964.95	-	-	-	0.00%	0.00%	100.00%	90%	-10.00%	90.00%	16	2	On-going w/ T.E. & T.S. due to weather
(a) Improvement of Water System (b) LGU (Loan from Landbank) (c) August 30, 2024 - June 26, 2025	Transmission Mains - 2,872 m Distributin Main and Inter-Connections - 5,342 m	19,122,031.58	19,122,031.58	19,122,031.58	19,122,031.58	100.00%	100.00%	100.00%	100%	0.00%	100.00%	16	2	Completed
(a) Installation of CCTV Sysytem (b) LGU (GF) (c) March 10, 2026 - April 09, 2026	1 lot	2,498,112.00	2,498,112.00	2,498,112.00	2,498,112.00	100.00%	100.00%	100.00%	100%	0.00%	100.00%	4	1	Completed

as of 3rd Quarter of 2026

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		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
(a) Rehabilitation of the UNDP Evacuation Center (b) LGU (GF) (c) September 9, 2026 - February 7, 2027	53.5 lm perimeter fence, 6x5.5 sqm storage, portion of 24x11.5 sqm Evacuation center	3,994,390.38	-	-	-	0.00%	0.00%	30.00%	30%	0.00%	100.00%	12	1	On-going

Submitted by:
Designation/Office:
Date:

HON. MARIO A. NIERRAS

LPMC Chairperson

September 21, 2026

Noted BY:

GRACE J. CASIL
Agency Head