



Republic of the Philippines
Province of Eastern Samar
MUNICIPALITY OF SULAT
Tel. No.: (055) 560-6352 | TIN: 000-577-072-000

LOCAL PROJECT MONITORING COMMITTEE

WORK AND FINANCIAL PLAN For CY 2026

PMC: LGU-Sulat

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1. Reorganization of the LPMC Members	LPMC reorganized	January 2026	LPMC	Regular MOOE of the MO	-	EO
2. Regular Quarterly Meeting	LPMC strengthened and Action Plan created	January - December 2026	LPMC	Regular MOOE of the MO	6,000.00	Quarterly meeting (4)
3. Regular Project Monitoring with Food and Transportation	Assessment of projects based on progress and sustainability conducted	Quarterly	LPMC	Regular MOOE of the MO	20,000.00	Quarterly monitoring (4)
4. Materials and Office Supplies	Reproduced LPMC Reports	January - December 2026	LPMC	Regular MOOE of the MO	4,000.00	per reporting
5. Submission of Monitoring Reports (MPDC, Engineering, LCE)	Updated LPMC reports	Quarterly	LPMC	Regular MOOE of the MO	-	online submission
6. LPMC Uniforms	LPMC uniforms provided	January - December 2026	LPMC	Regular MOOE of the MO	15,000.00	11 LPMC Members; 2 MEO Reps
7. Trainings and Seminar on Local Project Monitoring	LPMC Members capacitated	January-March 2026	LPMC	Regular MOOE of the MO	150,000.00	2 mandatory trainings (first quarter of the year)
8. Provision of incentives to the members	Incentives for LPMC Members provided	June/December 2026	LPMC	Regular MOOE of the MO	14,000.00	for approval
TOTAL					209,000.00	

Prepared by:


CRISTY A. SUMALLO

LPMC Head Secretariat

Approved:


HON. ROLANDO T. ACLAO

LPMC Chairperson

Noted by:


HON. JAVIER E. ZACATE

Municipal Mayor