



Republic of the Philippines
Province of Eastern Samar
MUNICIPALITY OF SULAT
Tel. No.: (055) 560-6352 | TIN: 000-577-072-000

LOCAL PROJECT MONITORING COMMITTEE

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES) SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY) As of JUNE 2026

PMC: LGU - SULAT

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
SOCIAL														
a. Construction of Level III Water Supply System (Design & Build Scheme); b. Land Bank (Loan); c. 12/19/2026	Monitoring Report	162,378,450.08	87,245,941.23	75,132,508.85	78,493,742.77	53.73%	53.73%	53.73%	53.73%	0.00%	Very Satisfactory			Regular Monitoring and continued construction
a. Construction of Welcome Landmark/Signage and Installation of Vintage; b. EDF 20% 2026; c. 6/28/2026	Monitoring Report	2,942,605.80	2,942,605.80	-	2,942,605.80	100.00%	100.00%	100.00%	100.00%	0.00%	Very Satisfactory			Regular Monitoring and maintenance
a. Construction of Silage Bunker; b. EDF 20% 2026; 4/29/2026	Monitoring Report	592,299.87	592,299.87	-	78,493,744.77	100.00%	100.00%	100.00%	100.00%	0.00%	Very Satisfactory			Regular Monitoring and maintenance
a. Construction of Lined Canal at Barangay Riverside; b. EDF 20% 2026; 9/6/2026	Monitoring Report	1,242,660.14	1,149,460.63	93,199.51	78,493,744.77	92.50%	92.50%	92.50%	92.50%	0.00%	Very Satisfactory			Regular Monitoring and continued construction
a. Repair & Rehabilitation of Municipal Plaza and Repair Rehabilitation of Covered Walkway; b. EDF 20% 2026; c. 6/8/2026	Monitoring Report	2,786,933.09	418,039.96	2,368,893.13	418,039.96	15.00%	15.00%	15.00%	15.00%	0.00%	Very Satisfactory			Regular Monitoring and continued construction
a. Supply & Installation of Slaughterhouse Equipment; b. EDF 20%; c. 9/2/2026	Monitoring Report	2,194,000.00	329,100.00	1,864,900.00	329,100.00	15.00%	15.00%	15.00%	15.00%	0.00%	Very Satisfactory			Regular Monitoring and continued construction

Prepared by:

CRISTY A. SUMALLO
LPMC Head Secretariat

Approved:

HON. ROLANDO T. ACLAO
LPMC Chairperson

Noted by:

HON. JAVIER E. ZACATE
Municipal Mayor

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.