



Republic of the Philippines
Province of Eastern Samar
MUNICIPALITY OF SULAT
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LOCAL PROJECT MONITORING COMMITTEE

MONITORING AND EVALUATION PLAN For CY 2026

PMC: LGU-Sulat

Description of Indicators	Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
Construction of Level III Water Supply System (Design & Build Scheme) – % of project completion	53%	65%	80%	95%	100%	Engineering Reports, Contractor Reports	Site inspection, progress reports review	Monthly/Quarterly	Municipal Engineering Office (MEO)	MPDC
Provision for Electric Powered Motor Vehicles for Livelihood Support – No. of units delivered and operational	0 units	Procurement initiated	50% delivered	100% delivered	Fully operational	Procurement records, delivery receipts	Document review, inspection	Quarterly	General Services Office (GSO), PESO	MPDC
Installation of Vintage Lighting (Waiting Shed to Katugpan Bridge) – % completion	0%	30%	60%	90%	100%	Engineering reports	Site inspection	Monthly	MEO	MPDC
Supply & Installation of Slaughterhouse Equipment – % completion	0%	Procurement phase	50% installed	100% installed	Operational	BAC records, inspection reports	Document review, inspection	Quarterly	MEO / MAO	MPDC
Purchase of Transplanter & Harvester/Post-harvest Equipment – No. of units procured	0	Procurement initiated	50% delivered	100% delivered	Operational	Procurement documents	Inspection, validation	Quarterly	MAO	MPDC
Repair & Rehabilitation of Municipal Plaza – % completion	0%	25%	60%	90%	100%	Engineering reports	Site inspection	Monthly	MEO	MPDC

Expansion of Function Hall at Paninihian Beach Resort – % completion	0%	20%	50%	80%	100%	Engineering reports	Site inspection	Monthly	MEO / Tourism Office	MPDC
Purchase of Dump Truck – Unit procured	0	Procurement initiated	Delivered	Operational	Fully utilized	Procurement records	Inspection	Quarterly	GSO	MPDC
Construction of Lined Canal at Brgy. Riverside – % completion	0%	30%	60%	90%	100%	Engineering reports	Site validation	Monthly	MEO	MPDC
Construction of Silage Bunker – % completion	0%	30%	60%	90%	100%	Engineering reports	Site inspection	Monthly	MEO / MAO	MPDC
Construction of Sulat Welcome Landmark/Signage – % completion	0%	25%	60%	90%	100%	Engineering reports	Site inspection	Monthly	MEO	MPDC
Repair & Rehabilitation of Roofing (Sto. Tomas Daycare Center) – % completion	0%	40%	80%	100%	Maintained	Engineering reports	Site inspection	Monthly	MEO / DepEd LGU Coord	MPDC
Construction of Genset Room – % completion	0%	30%	60%	90%	100%	Engineering reports	Site inspection	Monthly	MEO	MPDC
Construction of Septic Tank for Public Toilet – % completion	0%	30%	60%	90%	100%	Engineering reports	Site inspection	Monthly	MEO	MPDC
Repair & Rehabilitation of Covered Walkway – % completion	0%	30%	60%	90%	100%	Engineering reports	Site inspection	Monthly	MEO	MPDC
Fabrication of Street Signages (Poblacion Area) – No. installed	0	Design phase	50% installed	100% installed	Functional	Engineering records	Inspection	Quarterly	MEO / Traffic Office	MPDC
Improvement of Evacuation Center & MDRRMC Facilities (including Animal/Pet Areas) – % completion	0%	25%	60%	90%	100%	MDRRMO & Engineering reports	Site inspection, validation	Monthly	MDRRMO / MEO	MPDC

Prepared by:



CRISTY A. SUMALLO

LPMC Head Secretariat

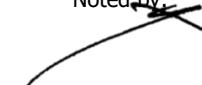
Approved:



HON. ROLANDO T. ACLAO

LPMC Chairperson

Noted by:



HON. JAVIER E. ZACATE

Municipal Mayor