



Republic of the Philippines  
Province of Eastern Samar  
**MUNICIPALITY OF SULAT**  
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## LOCAL PROJECT MONITORING COMMITTEE

### REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPME) SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY) As of SEPTEMBER 2026

#### PMC: LGU - SULAT

| (1)                                                                                                                      | (2)                         | (3)                    | (4)                    | (5)                    | (6)                    | (7)             | (8)             | (9)            | (10)                          | (11)     | (12)              | (13)                 | (14) | (15)                                          |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|-----------------|----------------|-------------------------------|----------|-------------------|----------------------|------|-----------------------------------------------|
| (a) Name of Project & its Components<br>(b)Funding Source<br>(c) Project Schedule                                        | FINANCIAL STATUS (IN PHP M) |                        |                        |                        |                        |                 |                 | Target to Date | Actual Accomplishment to Date | Slippage | Performance       | Employment Generated |      | Remarks                                       |
|                                                                                                                          | Output Indicators           | Allocation             | Releases               | Obligations            | Disbursements          | Funding Support | Fund            |                |                               |          |                   |                      |      |                                               |
|                                                                                                                          |                             | As of Reporting Period | As of Reporting Period | As of Reporting Period | As of Reporting Period | (%)             | Utilization (%) |                |                               |          |                   |                      |      |                                               |
| SOCIAL                                                                                                                   |                             |                        |                        |                        |                        |                 |                 |                |                               |          |                   |                      |      |                                               |
| a. Construction of Level III Water Supply System (Design & Build Scheme); b. Land Bank (Loan); c. 12/19/2026             | Monitoring Report           | 162,378,450.08         | 87,245,941.23          | 75,132,508.85          | 78,493,742.77          | 58.00%          | 58.00%          | 60.00%         | 60.00%                        | 0.00%    | Very Satisfactory |                      |      | Regular Monitoring and continued construction |
| a. Construction of Lined Canal at Barangay Riverside; b. EDF 20% 2026; 9/6/2026                                          | Completion Report           | 1,242,660.14           | 1,242,660.14           | -                      | 1,242,660.14           | 100.00%         | 100.00%         | 100.00%        | 100.00%                       | 0.00%    | Very Satisfactory |                      |      | Regular Monitoring and maintenance            |
| a. Repair & Rehabilitation of Municipal Plaza and Repair Rehabilitation of Covered Walkway; b. EDF 20% 2026; c. 6/8/2026 | Completion Report           | 2,786,933.09           | 2,786,933.09           | -                      | 2,786,933.09           | 100.00%         | 100.00%         | 100.00%        | 100.00%                       | 0.00%    | Very Satisfactory |                      |      | Regular Monitoring and maintenance            |
| a. Supply & Installation of Slaughterhouse Equipment; b. EDF 20%; c. 9/2/2026                                            | Completion Report           | 2,194,000.00           | 2,194,000.00           | -                      | 329,100.00             | 100.00%         | 100.00%         | 100.00%        | 100.00%                       | 0.00%    | Very Satisfactory |                      |      | Regular Monitoring and maintenance            |
| a. Repair & Rehabilitation of Legislative Building; b. EDF; c. 8/12/2026                                                 | Completion Report           | 645,069.79             | 645,069.79             | -                      | 645,069.79             | 100.00%         | 100.00%         | 100.00%        | 100.00%                       | 0.00%    | Very Satisfactory |                      |      | Regular Monitoring and maintenance            |

Prepared by:

**CRISTY A. SUMALLO**  
LPMC Head Secretariat

Approved:

**HON. ROLANDO T. ACLAO**  
LPMC Chairperson

Noted by:

**HON. JAVIER E. ZACATE**  
Municipal Mayor

Note: This form was enhanced based on the existing RPME form and Annual ODA Portfolio Review form Adopted in 2015.