

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
 As of 3RD Q OF 2026

LPMC: FT EASTERN SAMAR

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
CONSTRUCTION OF MUNICIPAL PLAZA CULTURAL STAGE (PHASE 2)		7,997,174.07						27-Mar-25	98.21%					on going for final punchlisting
						CDF 2025								
LAND DEVELOPMENT FOOTBALL PITCH		4,996,960.00						23-Mar-26	88.66%					on going (delayed)
						CDF 2025								
PROPOSED CONSTRUCTION OF MUNICIPAL ROAD		3,788,153.28						17-Oct-26	55%					on going
						CDF 2026								
CONSTRUCTION OF DRAINAGE CANAL		1,997,328.96						Srptember 23, 2026	11.15%					
						CDF 2026								on going

Submitted by: RHODA BARIS
 Designation/ Office: PMC Chairperson
 Date: _____

Noted by: GINA ALZATE
 Agency Head

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.