



**TACLOBAN CITY PROJECT MONITORING COMMITTEE (CPMC)
WORK AND FINANCIAL PLAN
CY 2026**



Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget	Remarks
1. Conduct of Project Inspection 1.1 First Quarter Inspection 1.2 Second Quarter Inspection 1.3 Third Quarter Inspection 1.4 Fourth Quarter Inspection	1. RPMEs Form 5 2. RPMEs Form 6 3. RPMEs Form 7	2 nd Wednesday of February, May, August, and November 2026	CPMC Secretariat	CDC	2,000.00 (Snacks) x 4 = 8,000.00 Subtotal: 8,000.00	Schedule may adjust according to availability of members.
2. Conduct of Meetings 2.1 First Quarter Meeting 2.2 Second Quarter Meeting 2.3 Third Quarter Meeting 2.4 Fourth Quarter Meeting	1. Minutes of the Meeting 2. RPMEs Form 8 3. RPMEs Form 10 4. RPMEs Form 11	3 rd Wednesday of February, May, August, and November 2026	CPMC Secretariat	CDC	2,000.00 (Snacks) x 4 = 8,000.00 6,000.00 (Travel allowance for CSO members) x 4 = 24,000.00 Subtotal: 32,000.00	Schedule may adjust according to availability of members.
3. Accomplishment and Submission of Required Forms 3.1 RPMEs Input Forms 3.1.1 RPMEs Form 1 3.1.2 RPMEs Form 2 3.1.3 RPMEs Form 3 3.1.4 RPMEs Form 4 3.2 RPMEs Output Forms 3.2.1 RPMEs Form 5	RPMEs Forms accomplished and submitted to CPDO and DILG	4 th week of January, April, July, and September 2026 3 rd week of March, June, September, and	CEO CPMC Secretariat	N/A	N/A	



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3.2.2 RPMEs Form 6 3.2.3 RPMEs Form 7 3.2.4 RPMEs Form 8 3.2.5 RPMEs Form 9 3.2.6 RPMEs Form 10 3.2.7 RPMEs Form 11		December 2026				
4. Conduct of Trainings to CPMC Members	Conducted at least 2 trainings in a year	January to December 2026	CPMC Secretariat	CDC	2,000.00 (Snacks) x 2 = 4,000.00 Subtotal: 4,000.00 Total: 44,000.00	

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Approved by:

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ATTY. ANNA LIZA A. QUILIOPE
Acting City Administrator/
CPMC Chairman

Noted by:

Hon. Alfred S. Romualdez
HON. ALFRED S. ROMUALDEZ
Atty. General, Mayor's Office
City Planning and Development Coordinator/
CPMC Secretariat