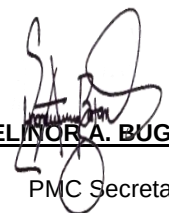


PRIORITY PROGRAMS/ PROJECTS TO BE MONITORED
For CY 2026

PMC: ABUYOG, LEYTE

Name of Program/ Project	Project Cost	Location	Fund Source	Implementing Agency	Schedule (1st, 2nd, 3rd & 4th Quarter)
Construction of One Unit Classroom Building	1,000,000.00	Brgy San Francisco, Abuyog, Leyte	20% EDF	MEO - LGU	3rd Quarter
Construction/Installation of Solar Streetlight	1,000,000.00	Brgy San Francisco, Abuyog, Leyte	20% EDF	MEO - LGU	3rd Quarter
Constrcution of Barangay Road	1,000,000.00	Brgy. Tib-o, Abuyog, Leyte	20% EDF	MEO - LGU	3rd Quarter
Construction of Evacuation Center - Phase III	1,000,000.00	Brgy. Tib-o, Abuyog, Leyte	20% EDF	MEO - LGU	3rd Quarter
Construction of Concrete Pathway	1,000,000.00	Brgy. Anibongon, Abuyog, Leyte	20% EDF	MEO - LGU	2nd Quarter/Completed
Construction/Installation of Solar Streetlight	1,000,000.00	Brgy. Anibongon, Abuyog, Leyte	20% EDF	MEO - LGU	2nd Quarter/Completed
Construction of Concrete Pathway	1,000,000.00	Brgy. Nebga, Abuyog, Leyte	20% EDF	MEO - LGU	4th Quarter
Construction of Concrete Foot Bridge	1,000,000.00	Brgy. Nebga, Abuyog, Leyte	20% EDF	MEO - LGU	4th Quarter
Construction of Abuyog Traffic Management Group (ATMG) Building	2,000,000.00	Brgy. Loyonsawang, Abuyog, Leyte	20% EDF	MEO - LGU	3rd Quarter
Repair/Rehabilitation of Municipal Slaughterhouse	1,000,000.00	Brgy. Bunga, Abuyog, Leyte	20% EDF	MEO - LGU	3rd Quarter

Prepared by:


ELINA A. BUG-ATAN
PMC Secretariat

Approved:


FELICITO V. TOPIA
PMC Chairperson

Noted by:


Hon. LEMUEL GIN K. TRAYA
LCE

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN
For CY 2026

PMC:

Description of Indicators	Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
CONSTRUCTION OF CONCRETE PATHWAY of Barangay Anibongon Abuyog Leyte	No existing pathway		CLEARING AND GRUBBING 555 SQUARE METERS			Project Documents, Inspection Report (SWA) of MEO,	Review of Documents, Site Inspection,	Quarterly	LPMC Secretariat	LPMC Chairman and Members
OUTPUT	Vegetative area		INSTALLATION OF 2PCS PIPE CULVERTS AND STORM DRAINS							
BILLBOARD/SIGNAGES	No Embankment/		BACKFILL 49.95 CUBIC METERS							
CLEARING AND GRUBBING	Backfill-aggregate									
AGGREGATE BASE COURSE	base coarse									
PORTLAND CEMENT CONCRETE PAVEMENT	No PCCP		CONCRETE POURING 333 SQUAREMETERS							
PIPE CULVERTS AND STORM DRAINS	No Project									
	Billboard									
	No Drainage									
	Canal									
CONSTRUCTION/INSTALLATION OF SOLAR STREET LIGHTS of Barangay Anibongon Abuyog Leyte	2 Old non-functional lights		GRAVEL BEDDING 3/4" - 2 CUBIC METERS			Project Documents, Inspection Report (SWA) of MEO	Review of Documents, Site Inspection, Beneficiary interviews, contract reports,	Quarterly	LPMC Secretariat	LPMC Chairman and Members
OUTPUT:			SPREADING AND COMPACTION OF SELECTED FILING AND GRAVEL 2 CUBIC METERS							
STRUCTURAL EXCAVATION			STRUCTURAL EXCAVATION 7.99 CUBIC METERS							
STRUCTURAL CONCRETE			CONCRETING OF 12.65 m3 OF 37SETS OF SOLAR							
STEEL WORKS			FABRICATION AND INSTALLATION OF 37 SETS POLE STEEL							
ELECTRICAL WORKS										

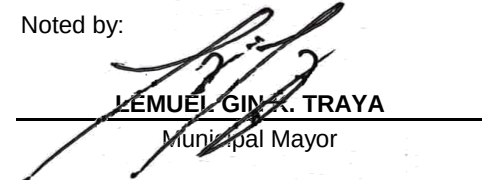
Prepared by:


ELINORA A. BUGATAN
 PMC Secretariat

Approved:


SBM FELICITO Y. TOPIA
 PMC Chairperson

Noted by:


LEMUEL G. TRAYA
 Municipal Mayor

Description of Indicators		Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
CONSTRUCTION OF CONCRETE FOOTBRIDGE of Barangay Nebga Abuyog Leyte					GRAVEL BEDDING OF 2.5 m4	Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members	
Vegetative area		EMBANKMENT OF 10.5 m4									
OUTPUT		No permanent structure of bridge			INSTALLATION AND FABRICATION OF STEEL BARS ABOUT 2,552.6 KG WITH 16mmØ-79PCS, 12mmØ-177PCS, 10mmØ-246 PCS						
					No Project Billboard						INSTALLATION OF FORM 25 BDST
	STRUCTURAL EXCAVATION										SCAFFOLDING & BRACING OF FORMS
	EMBANKMENT	CONCRETING POURING OF 13.71 m4									
	CONCRETE WORKS	GROUTED OF RIPRAPs TO 8.40 m4									
	REINFORCING STEEL BARS	DISMANTLING OF FORMWORKS AND BRACES									
	FORMWORKS & SCAFFOLDING	CLEARING/ TURN OVER									
	GROUTED RIPRAP										
CONSTRUCTION OF CONCRETE PATHWAY of Barangay Nebga Abuyog Leyte					715 square meter area Cleared and Stripped	Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members	
No existing											
Vegetative area											
	BILLBOARD/SIGNAGES				backfilling aggregate base course 39 cubic meters						
	CLEARING AND GRUBBING	No Embankment/ Backfill									
	AGGREGATE BASE COURSE										
	PORTLAND CEMENT CONCRETE PAVEMENT				concrete pouring 390 square meters						
		No PCCP									
		No Project Billboard									
		No Cross Drainage									

Description of Indicators		Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter						
CONSTRUCTION OF ONE UNIT CLASSROOM BUILDING SAN FRANCISCO ELEMENTARY SCH00L, Brgy. San Francisco, Abuyog, Leyte		No existing structure			SITE CLEARING AND EXCAVATION 21 m4		Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members	
		Vegetative area			CONCRETE OF FOOTING/WALL FOOTING/COLUMN/ROOF BEAM/ GROUND FLOOR SLAB/BEND/PLACE OF RSB=19 m3/ 1,314.38 KG OF RSB							
OUTPUT		No Embankment/ Backfill										
	STRUCTURE EXCAVATION/ SITE CLEARING											No erosion issue
	CONCRETE WORKS											
	MASONRY WORKS											
	FORMWORKS & SCAFFOLDING											No Project Billboard
	ROOFING SYSTEM											
												CHB #4 PILING OF 1,325 pcs
												FORMWORKS & SCAFFOLDING =632 bd.ft
												ROOFING SYSTEM (FABRICATION AND INSTALLATION =112 LINEAR METERS)

Prepared by:

ELINOR A. BUG-ATAN
PMC Secretariat

Approved:

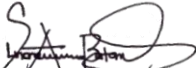
SBM FELICITO V. TOPIA
PMC Chairperson

Noted by:

LEMUEL GWK. TRAYA
Municipal Mayor

Description of Indicators		Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
CONSTRUCTION OF BARANGAY ROAD Brgy. Tib-o, Abuyog, Leyte					601 square meter area Cleared and Stripped	Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members	
		Vegetative area									EMBANKMENT OF 149 m4 BASECOURSE 173 m4 ROAD COMPACTION 149 m4 CONCRETING 60 m4
OUTPUT	No Embankment/ Backfill										
CLEARING AND GRUBBING	No PCCP										
		EARTHWORKS									
	CONCRETE PAVEMENT	No Project Billboard									
		No Shoulder Pavement									
		No Drainage Canal									
CONSTRUCTION OF EVACUATION CENTER PHASE V Brgy. Tib-o, Abuyog Leyte					361 square meter area Cleared and Stripped	Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members	
		EXCAVATION OF WALL FOOTING AND COULMN FOOTING 8m4									
OUTPUT:	No existing structure	FORMWORKS AND INSTALLATION OF SUPPORTS 50sqm									
CLEARING AND GRUBBING	Vegetative area										
		EXCAVATION WORKS									
	FORMWORKS AND SCAFFOLDING	No Embankment/ Backfill									
	ELECTRICAL WORKS	No erosion issue									
	CEILING WORKS										
	PAINTING WORKS	No Project Billboard									
	CONCRETE WORKS										
	DOORS & WINDOWS										
	ACCESSORIES										
	INSTALLATION OF ACCESSOORIES										

Prepared by:


ELINOR A. BUG-ATAN
 PMC Secretariat

Approved:


SBM FELICITO V. TOPIA
 PMC Chairperson

Noted by:


LEMUEL G. TRAYA
 Municipal Mayor

Description of Indicators		Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
REPAIR/ REHABILITATION OF MUNICIPAL SLAUGHTERHOUSE, Brgy. Bunga, Abuyog, Leyte		EXISTING DILAPIDATED BUILDING			site preparation		Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members
					remove old existing slab						
OUTPUT											
	Project Billboard/ Sign Board				clearing the area with layout by leveling the horizontal alignment and identified the proper slope to make sure their no stagnant water to be stock						
	Site Works										
	CONCRETING Works										
	concrete pouring 18.75 m3 after 15 days of curing apply epoxy resin of flooring										

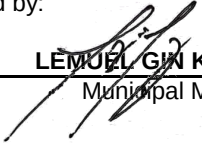
Prepared by:


ELINOR A. BUG-ATAN
PMC Secretariat

Approved:


SBM FELICITO V. TOPIA
PMC Chairperson

Noted by:


LEMUEL GIN K. TRAYA
Municipal Mayor

Description of Indicators		Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
CONSTRUCTION OF ATMG OFFICE, Brgy. Loyonsawang, Abuyog, Leyte		There is an existing delapidated building structure partially occupied			INSTALLATION OF PROJECT BILLBOARD	Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members	
					demolition of existing						
					CLEARING AND HAULING						
					EXCAVATION OF FOOTING						
OUTPUT					FABRICATION OF COLUMN REBARS & TB (LATERAL TIES AND STIRRUPS) ETC.						
	PERMIT AND CLEARANCE				CONCRETE POURING OF COLUMN FOOTING, & TIE BEAM						
	PROJECT BILLBOARD/SIGNBOARD				FORM WORKS AND SCAFFOLDING						
	REMOVAL OF STRUCTURES AND OBSTRUCTIONS				CONCRETE POURING COLUMN , SECOND FLOOR BEAM, SUSPENDED SLAB, SLAB ON FILL, ROOF BEAM, STAIRS						
	STRUCTURE EXCAVATION				ROOF STEEL FRAME FABRICATION AND						
	FORMWORKS AND FALSEWORKS				ROOFING						
	REINFORCED CONCRETE				ELECTRICAL & PLUMBING						
	REINFORCING STEEL				CHB LAYING #5						
	MASONRY WORKS				FINISHING-PLASTERING						
	METAL STRUCTURES				CLEARING AND HAULING						