

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

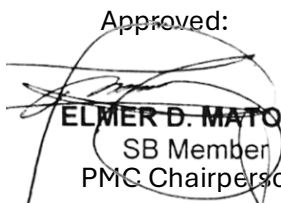
PMC: ALANGALANG, LEYTE

Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget	Remarks
Quarterly Meeting	4 meetings conducted for the year, with one (1) meeting per year	Quarterly	PMC and PMC Secretariat	Special Purpose Appropriation of MPDO	40,000.00	Joint meeting and inspection
Project Inspection of different infra projects of the LGU	20 to 30 projects inspected in one (1) year, with at least 5 projects inspected per quarter	Quarterly	PMC Secretariat	Special Purpose Appropriation of MPDO	40,000.00	Joint meeting and inspection
Preparation of Reports and Submission to DILG	PMC reports prepared and uploaded	Quarterly	PMC Secretariat	No funds needed	---	No funds needed
Capacity Building for LPMC Members	Two (2) trainings attended by PMC members, PMC Technical Working Group and PMC Secretariat	1st and 2nd Quarter	MLGOO and PMC Secretariat	Special Purpose Appropriation of MPDO	50,000.00	Done Via zoom 1 st quarter orientation and training (no funds disbursed)
Year-End Evaluation and Planning Workshop	Evaluation Report Formulated	4 th Quarter	PMC Members, PMC Secretariat	Special Purpose Appropriation of MPDO	50,000.00	to be discussed
TOTAL					180,000.00	

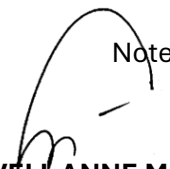
Submitted by:


VERWENA CALDOS BIBAR
PMC Secretariat

Approved:


ELMER D. MATOBATO
SB Member
PMC Chairperson

Noted:


LOVELL ANNE M. YU-CASTRO
Local Chief Executive