

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Installation/Construction of Solar Streetlights (Antipolo)	LGU Albuera	1/3/2026	1/3/2026	Social Services	Local Development Fund	N/A	498,505.00	500,000.00	500,000.00	498,505.00	-	100	0	40.00	90.00	50.00	9	0	-by admin./on-going
Concreting of Barangay Road (Tinagan)	LGU Albuera	1/3/2026	04/29/26	Social Services	Local Development Fund	N/A	499,328.00	500,000.00	500,000.00	499,328.00	-	100	0	19.69	50.00	30.31	13	0	-by admin./on-going
Construction of Drainage Canal (Sherwood)	LGU Albuera	1/3/2026	04/29/26	Other Services	Local Development Fund	N/A	499,260.00	500,000.00	500,000.00	499,260.00	-	100	0	23.93	29.00	5.07	13	0	-by admin./on-going

Submitted by:	Engr. KARLA J. GENIVIANOS, EnP	Approved by:	ROLAN ESPINOSA
Designation/Office:	MPDC		Municipal Mayor
Date:	March 18, 2026	Date:	March 18, 2026