

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (2nd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Installation/Construction of Solar Streetlights (Antipolo)	LGU Albuera	1/3/2026	03/30/26	Social Services	Local Development Fund	N/A	498,505.00	500,000.00	500,000.00	498,505.00	474,784.75	100	94.95695	100.00	100.00	0.00	9	0	-by admin./completed -amount to be disbursed is the 5% retention of construction materials
Concreting of Barangay Road (Tinagan)	LGU Albuera	1/3/2026	04/29/26	Social Services	Local Development Fund	N/A	499,328.00	500,000.00	500,000.00	499,328.00	482,031.60	100	96.40632	100.00	100.00	0.00	13	0	-by admin./completed -amount to be disbursed is the 5% retention of construction materials
Construction of Drainage Canal (Sherwood)	LGU Albuera	1/3/2026	04/29/26	Other Services	Local Development Fund	N/A	499,260.00	500,000.00	500,000.00	499,260.00	483,314.50	100	96.6629	100.00	100.00	0.00	13	0	-by admin./completed -amount to be disbursed is the 5% retention of construction materials
Improvement of Municipal Building (MTO)	LGU Albuera	9/3/2026	05/29/26 (extended time)	General Public Serv	Local Development Fund	N/A	1,410,570.01	1,411,866.75	1,411,866.75	1,410,570.01	211,585.50	100	14.98522303	100.00	100.00	0.00	11	1	-by contract/completed -Issued variation order and 22 days time extension -amount disbursed is the 15% mobilization
Concreting of Super RHU Building Parking Space	LGU Albuera	03/19/2026	6/16/2026	Social Services	Local Development Fund	N/A	2,729,973.76	2,732,848.05	2,732,848.05	2,729,973.76	409,496.00	100	14.98422131	100.00	100.00	0.00	23	1	-by contract/completed -amount disbursed is the 15% mobilization
Concreting of Farm-to-Market Road (Seguinon)	LGU Albuera	03/19/26	05/17/26	Social Services	LFP	N/A	2,497,385.63	2,500,000.00	2,500,000.00	2,497,385.63	1,163,276.58	100	46.5310632	100.00	100.00	0.00	19	1	-by contract/completed -amount disbursed is the \$1.7553042% of the contract amount less 10% retention of the billing amount
Concreting of Barangay Road (Poblacion)	LGU Albuera	6/3/2026	4/5/2026	Social Services	Local Development Fund	N/A	995,896.63	999,251.25	999,251.25	995,896.63	-	100	0	100.00	100.00	0.00	18	0	-by contract/completed -payment of 100% billing is on-process
Concreting of Barangay Road (Seguinon)	LGU Albuera	6/3/2026	4/5/2026	Social Services	Local Development Fund	N/A	997,821.31	999,762.42	999,762.42	997,821.31	-	100	0	100.00	100.00	0.00	18	0	-by contract/completed -payment of 100% billing is on-process -Issued variation order to suit actual field condition
Rural Electrification (Mahayahay)	LGU Albuera	03/26/26	05/24/26	Social Services	LFP	N/A	2,497,395.35	2,500,000.00	2,500,000.00	2,497,395.35	-	100	0	100.00	100.00	0.00	14	0	-by contract/completed behind schedule -Imposition of Liquidated Damages equal to ONE-TENTH OF ONE PERCENT (1/10 OF 1%) of the cost of the unperformed portion for every day of delay. -payment of 100% billing is on-process
Rural Electrification (Antipolo)	LGU Albuera	4/13/2026	11/6/2026	Social Services	LFP	N/A	2,492,452.45	2,500,000.00	2,500,000.00	2,492,452.45	-	100	0	100.00	11.66	-88.35	12	0	-by contract/on-going, behind schedule -Incurred 88.35% negative slippage -Imposition of Liquidated Damages equal to ONE-TENTH OF ONE PERCENT (1/10 OF 1%) of the cost of the unperformed portion for every day of delay.
Rural Electrification (Benolho)	LGU Albuera	5/5/2026	3/7/2026	Social Services	LFP	N/A	2,497,516.89	250,000.00	250,000.00	2,497,516.89	-	100	0	53.55	9.87	-43.68	12	1	-by contract/on-going -Incurred 43.68% negative slippage
Concreting of Barangay Road (Mahayahay)	LGU Albuera	4/13/2026	11/6/2026	Social Services	Local Development Fund	N/A	999,448.94	999,645.16	999,645.16	999,448.94	-	100	0	100.00	100.00	0.00	18	0	-by contract/completed -Issued variation order to suit actual field condition -payment of 100% billing is on-process
Construction of Flood Control Dike	LGU Albuera	05/21/26	07/19/26	Other Services	Local Development Fund	N/A	994,554.79	999,894.87	999,894.87	994,554.79	-	100	0	57.27	10.00	-47.27	11	0	-by contract/on-going -Incurred 47.27% negative slippage
Installation of Streetlights (Benolho)	LGU Albuera	05/14/26	12/7/2026	Social Services	Local Development Fund	N/A	996,942.21	999,001.83	999,001.83	996,942.21	-	100	0	40.92	20.00	-20.92	12	1	-by contract/on-going -Incurred 20.92% negative slippage
Construction of Annex Building (Super RHU)	LGU Albuera	04/14/26	11/10/2026	Social Services	Local Development Fund	N/A	7,994,807.10	7,999,919.59	7,999,919.59	7,994,807.10	1,199,221.06	100	14.99041392	37.79	30.00	-7.79	20	1	-by contract/on-going -Incurred 7.79% negative slippage

Submitted by:	Engr. KARL A. GENACANOS, EnP	Approved by:	RODOLFO B. BILBAO, JR.
Designation/Office:	MPDC		SB Member/LPMC Chairperson
Date:	June 22, 2026	Date:	June 22, 2026