

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

Project Monitoring Committee: ALBUERA, LEYTE

Activity (e.g. quarterly meetings, PMC trainings, inspection activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1. Conduct of quarterly meeting	Minutes of Meetings	Third Week of the 3rd month of the quarter	All LPMC Members and LPMC Secretariat	Special Purpose of Appropriations - MPDO	30,000.00	
	Post Activity Reports					
	Attendance and Photos					
	Resolutions					
	RPMS Forms 10 & 11					
2. Conduct of quarterly inspection/assessment/monitoring to priority projects	Post Activity Reports	Third Week of the 3rd month of the quarter	All LPMC Members and LPMC Secretariat	Special Purpose of Appropriations - MPDO	7,000.00	
	Attendance					
	Geotagged Photos					
	RPMS Forms 5,6,7 & 8					
3. Conduct of Training for LPMC Members and Secretariat	Post Activity Reports	1st Quarter	All LPMC Members and LPMC Secretariat	Training Expenses - MPDO	10,200.00	
	Attendance and Photos					
4. Giving of Honoraria to LPMC CSO Representatives and Punong Barangays	Participation of CSOs and Punong Barangays	End of the Year	LPMC Secretariat	Special Purpose of Appropriations - MPDO	7,200.00	
	Attendance and Photos					

5. LPMC Uniform for members and secretariat	LPMC Uniform	1st Quarter	All LPMC Members and LPMC Secretariat	Other Supplies and Materials Expenses - MPDO	14,000.00	
TOTAL Php 68,400.00						

Prepared by:

Engr.  KARLA A. GENCIANOS, Enp
LPMC Secretariat

Noted by:


ROLAN E. ESPINOSA
LPMC Chairperson

Approved by:


ROLAN E. ESPINOSA
Municipal Mayor