

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: Babatngon, Leyte

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1. Conduct of Quarterly Meetings	Meetings conducted	every last month of the quarter	DILG/MPDO/MEO	GF	30,000.00	Logistical needs charge to MO
2. Conduct of Trainings and Seminars	Trainings and seminars attended	as the need arise	DILG/MPDO	GF	20,000.00	Logistical needs charge to MO
3. Field Monitoring activities (inspection, Monitoring and Evaluation)	Monitoring activities conducted	every last month of the quarter	LPMC	GF	20,000.00	Logistical Needs charged to MO
4. Submission of Quarterly Reports from Project Inspection Team	Quarterly reports submitted	every last month of the quarter	LPMC Chair and Secretariat		-	Logistical Needs charged to MO
5. Attendance to MDC Meetings	2 MDC Meetings Attended	1st semester and 2nd semester	LPMC			-
TOTAL					70,000.00	

Prepared by:


VICKY S. PLACA
PMC Secretariat

Approved:


HON. LITA S. BERGULA
PMC Chairperson

Noted by:


HON. ELEONOR B. LUGASIN
Municipal Mayor