

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
 As of March 03, 2026 (Quarterly)

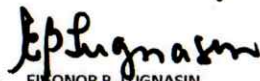
PMC: LGU BABATNGON, LEYTE

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
IMPROVEMENT OF BALUARTE POINT: SITE DEVELOPMENT, LANDSCAPING AND HARDSCAPING (PHASE I) 20% LDF 2025 October 14, 2025 - March 12, 2026	Landscaping and hardscaping of approx. 2,027.66 sq.m. open area, with perimeter fence and drainage canal, fountain, artificial falls and outdoor fitness equipments.	12,901,022.62	3,953,710.57	3,953,710.57	3,953,710.57	100%	30.65%	90.00%	35%	-55.0%		15	3	Ongoing.
CONSTRUCTION OF SLOPE PROTECTION WITH CONCRETE PAVEMENT AT BRGY. UBAN, BABATNGON, LEYTE BDF CY 2025, MDF CY 2025 October 23, 2025 - December 15, 2025	34m long slope protection with 14.00m x 21.00m concrete pavement	-	-	-	-	100%	0%	100%	100%	-		13	2	Completed. Final billing on process.
IMPROVEMENT OF MULTI-PURPOSE HALL AT BRGY. RIZAL II, BABATNGON, LEYTE MDF CY 2025 January 12, 2026 - January 23, 2026	Continuation of ground floor ceiling with 48.10 sq.m. new masonry partition.	-	-	-	-	100%	0%	100%	100%	-		8	2	Completed. Final billing on process.
REHABILITATION AND IMPROVEMENT OF ROAD FROM JUNCTION NATIONAL ROAD TO BUSAY FALLS ENTRANCE IN BABATNGON, LEYTE PROVINCIAL 20% DF CY 2025 January 14, 2026 - September 11, 2026	Rehabilitation of 1,052m long, 5m wide, 0.20m thick road with 1,380m long stone masonry	-	-	-	-	-	-	-	-	-		18	3	Requested the project engineer to provide copy of POW and DEDs to determine the actual work accomplishment.

Submitted by:
 Designation/ Office:
 Date:


HON. LITA G. BERGULA
 PMC Chairperson
 March 05, 2026

Noted by:


HONOR. B. EGNASIM
 Agency Head

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.