

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of May 29, 2026 (Quarterly)

PMC: LGU BABATNGON, LEYTE

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
IMPROVEMENT OF BALUARTE POINT: SITE DEVELOPMENT, LANDSCAPING AND 20% LDF 2025 Brgy. District IV October 14, 2025 - May 30, 2026	Landscaping and hardscaping of approx. 2,027.66 sq.m. open area, with perimeter fence and and drainage canal, fountain, artificial falls and outdoor fitness equipments.	12,901,022.62	9,481,047.72	9,481,047.72	9,481,047.72	100%	73.49%	99.00%	99%	0.0%		15	3	Ongoing . With variation order and extension order.
CONSTRUCTION OF SHORELINE PROTECTION STRUCTURE (PHASE I) 20% LDF 2026 Brgy. District IV April 20, 2026 - August 28, 2026	177.00-meter long x 2.30-meter high Slope Protection Structure	4,986,973.15	-	-	-	100%	-	18%	5%	-13%		8	1	Ongoing.
CONSTRUCTION OF COMMUNAL SANITARY TOILET KALAHI-CIDSS Brgy. Taguile March 23, 2026 - April 29, 2026	Construction of 10.00 sq.m. communal sanitary toilet with handwashing facility and 1000-liter water tank.	460,257.00	460,257.00	460,257.00	460,257.00	100%	100%	100%	100%	0%		5	1	Completed.
INSTALLATION OF RAINWATER CATCHMENT AND HANDWASHING FACILITY KALAHI-CIDSS Brgy. San Isidro May 19, 2026 - June 01, 2026	2 units 1000-liter water tank with metal frame tank stand and handwashing facility.	138,002.00	138,002.00	138,002.00	138,002.00	100%	100%	100%	100%	0%		3	1	Completed.

Submitted by:
Designation/ Office:
Date:


Engr. JOHN REY M. LAURENTE
Municipal Engineer/MEO

Noted by:


ELEANOR B. LUGNASIN
Agency Head

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.