

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
 As of September 02, 2026 (Quarterly)

PMC: LGU BABATINGON, LEYTE

(1) (a) Name of Project & its Components (b) Funding Source (c) Project Schedule	(2) Output Indicators	(3) FINANCIAL STATUS (IN PHP)						(7) Funding Support (%)	(8) Fund Utilization (%)	(9) Target to Date	(10) Actual Accomplishment to Date	(11) Slippage	(12) Performance		(15) Remarks
		(3) Allocation As of Reporting Period	(4) Releases As of Reporting Period	(5) Obligations As of Reporting Period	(6) Disbursements As of Reporting Period	(13) Employment Generated (M)	(14) Employment Generated (F)								
CONSTRUCTION OF SHORELINE PROTECTION STRUCTURE (PHASE I) 20% LDF 2026 Brgy. District IV April 20, 2026 - August 28, 2026	177.00-meter long x 2.30-meter high Slope Protection Structure	4,986,973.15	748,045.97	748,045.97	748,045.97	100%	15%	100%	88%	-12%	8	1	Ongoing.		
REHABILITATION OF MULTI-PURPOSE BUILDING LGSF-FALGU FY 2024 Brgy. District II June 08, 2026 - February 04, 2027	Rehabilitation of 39.60m x 47.00m One Storey Multi-purpose Building.	44,855,099.78	6,728,264.97	6,728,264.97	6,728,264.97	100%	15%	18%	10%	-8%	12	2	Ongoing.		
CONSTRUCTION OF ABC HALL (PHASE III) SB No.2 s 2025 Brgy. District I June 02, 2026 - September 10, 2026	Completion of 5.00m x 15.74m two-storey building	1,461,324.98	733,625.57	733,625.57	733,625.57	100%	50%	82%	78%	-4%	8	1	Ongoing.		
BALUARTE POINT DEVELOPMENT: SITE DEVELOPMENT, LANDSCAPING, AND HARDSCAPING (PHASE II) 20% LDF 2026 Brgy. District IV September 01, 2026 - February 26, 2027	Construction of 1 unit 12.60m x 3.70m quadplex kiosk, 15.60m x 5.70m one-storey multi-purpose building, 3.00m x 2.10m comfort room, 110 In.m. retaining wall, with landscaping	13,934,527.27	-	-	-	100%	0%	4%	6%	2%	12	2	Ongoing.		
DEVELOPMENT OF PUBLIC TRANSPORT TERMINAL: CONSTRUCTION OF TRICYCLE TERMINAL SHED 20% LDF 2026 Brgy. District IV July 21, 2026 - September 15, 2026	Construction of duplex 17.35m x 5.00m 6-Slot Steel-framed Parking Space with 3.00m-high Shed-type Roofing	1,775,016.28	-	-	-	100%	0%	77%	73%	-4%	6	1	Ongoing.		

