

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: BARUGO, LEYTE

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Conduct of quarterly PMC Meeting	4 Quarterly Meeting conducted	Every last Thursday of the 2nd Month of the Quarter	PMC Secretariat & Members	LGU General Fund	26,000.00	Budget is for snacks, office supplies and transportation expenses of members
Conduct of Monthly Field Monitoring Activities (Project Inspection, Monitoring and Evaluation)	12 Field Monitoring Activities conducted	Every last Thursday of the 2nd Month of the Quarter	PMC Members	LGU General Fund	50,000.00	Budget is for uniform of PMC Members, gasoline and other related expenses
Capacity Development Training for PMC	Attended 1 Capacity Development Training for PMC	1st Quarter of 2026	PMC Members	LGU General Fund	15,000.00	Budget is for Meals and Snacks and Honorarium of Speakers
Incentives to CSOs and POs of the Project Monitoring Committee	Incentives to CSOs and POs of the Project Monitoring Committee provided	January- December 2026	PMC Members	LGU General Fund	36,000.00	Budget is for incentives to CSOs and POs of the Project Monitoring Committee
Attendance to MDC Meetings	2 MDC Meetings attended	1st Semester and 2nd Semester of 2026	PMC Members	LGU General Fund	5,000.00	Budget is for transportation expenses of members
TOTAL					132,000.00	

Prepared by:

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PMC Secretariat

Approved:

RICKY A. PEÑARANDA
PMC Chairperson

Noted by:

DR. ARON C. BALIS, FPCEM
Municipal Mayor