

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of July-September 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP to date (%)	Actual OWP to date (%)	Slippage	M	F	
Construction of Concrete Bridge(Phase I) Brgy Cuta to Brgy Tutug-an	Municipal Engineering Office	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php11,500,000.00	Php11,500,000.00	Php11,500,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	Preparation of POW & DED
Repair/Rehabilitation of Municipal Roads along Sta Elena St, Burgos St. & Arellano St Pob. Dist I, Barugo, Leyte	Municipal Engineering Office/GSO	1/6/2026	6/30/2026	Economic Services	Local Development Fund	General Fund/20% PDF	Php2,000,000.00	Php2,000,000.00	Php2,000,000.00	Php1,794,592.55	Php1,502,971.25	100%	100.00	100%	100%	0	N/A	N/A	Completed
Completion of 3 Storey Multi-purpose Bldg Phase III	Municipal Engineering Office	10/8/2026	9/8/2026	Economic Services	Local Development Fund	General Fund/20% PDF	Php1,500,000.00	Php1,500,000.00	Php1,500,000.00	Php0.00	Php0.00	100%	0	100%	10%	-0.9	N/A	N/A	On-going
Concreting of 145ln.m. Local Access Road along Brgy. Pongso, Barugo, Leyte	Municipal Engineering Office/GSO	1/6/2026	6/30/2026	Economic Services	Local Development Fund	General Fund/20% PDF	Php2,000,000.00	Php2,000,000.00	Php2,000,000.00	Php1,996,248.35	Php1,671,857.99	100%	99.812418	100%	100%	0	N/A	N/A	Completed
Concreting of 70ln.m. Local Access Road along Sitio Pamongsoran Road, Brgy. Bukid Barugo, Leyte	Municipal Engineering Office/GSO	1/6/2026	6/30/2026	Economic Services	Local Development Fund	General Fund/20% PDF	Php1,000,000.00	Php1,000,000.00	Php1,000,000.00	Php994,058.69	Php0.00	100%	99.405869	100%	100%	0	N/A	N/A	Completed
Concreting of 145ln.m. Local Access Road along Brgy. Can-isak Road, Barugo, Leyte	Municipal Engineering Office/GSO	1/6/2026	6/30/2026	Economic Services	Local Development Fund	General Fund/20% PDF	Php2,000,000.00	Php2,000,000.00	Php2,000,000.00	Php1,997,428.96	Php1,672,846.75	100%	99.871448	100%	100%	0	N/A	N/A	Completed
Concreting of 70ln.m. Local Access Road along Sitio Laktusan, Brgy. San Isidro, Barugo, Leyte	Municipal Engineering Office/GSO	1/6/2026	6/30/2026	Economic Services	Local Development Fund	General Fund/20% PDF	Php1,000,000.00	Php1,000,000.00	Php1,000,000.00	Php996,698.28	Php0.00	100%	99.669828	100%	100%	0	N/A	N/A	Completed
Repair/Rehabilitation of 50ln.m. Local Access Road along Brgy. Hilaba, Barugo, Leyte	Municipal Engineering Office/GSO	1/6/2026	6/30/2026	Economic Services	Local Development Fund	General Fund/20% PDF	Php1,000,000.00	Php1,000,000.00	Php1,000,000.00	Php994,697.37	Php0.00	100%	99.469737	100%	100%	0	N/A	N/A	Completed
Concreting of 170ln.m. Pathway along Sitio Marikot 1 to Marikot 2 Brgy Bukid, Barugo, Leyte	Municipal Engineering Office/GSO	1/6/2026	6/30/2026	Economic Services	Local Development Fund	General Fund/20% PDF	Php1,000,000.00	Php1,000,000.00	Php1,000,000.00	Php0.00	Php0.00	100%	0	100%	100%	0	N/A	N/A	Completed

Construction of New Transport Terminal at Simeona Apostol St. Poblacion Dist III, Barugo, Leyte	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php2,000,000.00	Php2,000,000.00	Php2,000,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	Preparation of POW & DED
Extension of Municipal Slaughter House-Poblacion Dist I, Barugo, Leyte	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php1,000,000.00	Php1,000,000.00	Php1,000,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	Pre-procurement process
Renovation of Barugo Transport Terminal Building 3 to Barugo Bayview College Building at Pob Dist I, Barugo, Leyte	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php2,000,000.00	Php2,000,000.00	Php2,000,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
Land Development for Barugo Eco Village	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php1,500,000.00	Php1,500,000.00	Php1,500,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	Preparation of POW & DED
Repair/Rehabilitation of Various Multi-purpose Court-various barangays: a. Brgy Bukid (Repair flooring, Installation of Lights, Paintings & Repair of Fence)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php250,000.00	Php250,000.00	Php250,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
b. Brgy. Cabarasan (Repair of flooring,improvement of fence & painting)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php300,000.00	Php300,000.00	Php300,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
c. Brgy. Canomantag (Repair of gutter downspout, repair of flooring, ring & Fencing)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php300,000.00	Php300,000.00	Php300,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
d. Brgy. Domogdog (Installation of lights, repair of flooring & ring, painting)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php300,000.00	Php300,000.00	Php300,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
e. Brgy. Hilaba (Stage, Installation of lights, drainage canal, repair of flooring, painting)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php450,000.00	Php450,000.00	Php450,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
f. Brgy. Hinugayan (Fencing & painting)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php300,000.00	Php300,000.00	Php300,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
g. Brgy. Minuswang (Installation of lights, repair flooring, fencing)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php350,000.00	Php350,000.00	Php350,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
h. Brgy. Poblacion Dist IV (Installation of lights, fencing & painting)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php350,000.00	Php350,000.00	Php350,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting

i. Brgy. Poblacion Dist II (Installation of lights, repair flooring & painting)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php250,000.00	Php250,000.00	Php250,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
j. Brgy Roosevelt (painting, repair flooring & ring, fencing)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php450,000.00	Php450,000.00	Php450,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
k. Brgy. Santarin (Repair of fence, ring & flooring, painting, installation of lights)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php300,000.00	Php300,000.00	Php300,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
l. Brgy. Sta Rosa (flooring, roofing & scoreboard)	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php300,000.00	Php300,000.00	Php300,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For Posting
Construction of Concrete Foot Bridge - Sitio Impo, Brgy. Can-isak	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php372,041.20	Php372,041.20	Php372,041.20	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For implementation
Construction of Stage - Tutug-an Elementary School, Brgy Tutug-an, Barugo, Leyte	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php300,000.00	Php300,000.00	Php300,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	For rebidding
Construction of Concrete Footbridge Phase I, Sitio Lemon, Brgy. Minuhang, Barugo, Leyte	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php3,000,000.00	Php3,000,000.00	Php3,000,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	Preparation of POW & DED
Procurement of 1 unit Dump Truck	Municipal Engineering Office/GSO	1/6/26	3/31/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php3,500,000.00	Php3,500,000.00	Php3,500,000.00	Php3,499,000.00	Php0.00	100%	99.971429	100%	100%	0	N/A	N/A	Completed
Concreting of 85ln.m. Pathway at Sitio Maitom, Brgy. Roosevelt	Municipal Engineering Office/GSO	1/6/26	6/30/26	Economic Services	Local Development Fund	General Fund/20% PDF	Php500,000.00	Php500,000.00	Php500,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	On-going
Construction of Revetment Wall at Brgy Can-isak -Amahit Bridge	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Others	General Fund/70% of the 5% DRRM Fund	Php1,100,000.00	Php1,100,000.00	Php1,100,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	Preparation of POW & DED
Construction of Revetment Wall at Brgy Pikas - Pongso Bridge	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Others	General Fund/70% of the 5% DRRM Fund	Php1,000,000.00	Php1,000,000.00	Php1,000,000.00	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	Preparation of POW & DED
Rehabilitation & Improvement of Tide Embankment @ Brgy. Minuswang	Municipal Engineering Office/GSO	04/01/26	09/30/26	Economic Services	Others	General Fund/70% of the 5% DRRM Fund	Php511,857.70	Php511,857.70	Php511,857.70	Php0.00	Php0.00	100%	0	0%	0%	0	N/A	N/A	Preparation of POW & DED

Submitted by: **ENGR. JUDITH M. BORREL**
Designation/Office: **MPIC/PMC Secretariat**
Date: **09/16/2026**

Approved by: **RICKY A. PEÑARANDA**
Designation/Office: **PMC Chairperson**
Date: **09/16/2026**