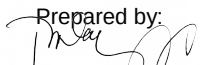


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC:

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Conduct of the Quarterly LPMC Meetings	4 Quarterly Meetings Conducted	Every 2nd week of the 2nd month of the quarter	All LPMC Members and LPMC Secretariat	LGU General Fund	1,500.00	
Conduct of Quarterly Project Monitoring Inspections, Monitoring and Evaluation	8 project monitoring activities conducted	Every 2nd week of the 2nd month of the quarter	All LPMC Members and LPMC Secretariat	LGU General Fund	1,500.00	
Capacity Development Training for LPMC Members and Secretariat	At least 2 capacity development activities for LPMC Members	1st to 2nd Quarter of 2026	All LPMC Members and LPMC Secretariat	LGU General Fund	2,000.00	
Provision of Honorarium for CSO Members in the LPMC	Provision of fund for the honorarium of CSO Members in the LPMC	Year-round 2026	CSO members of the LPMC	LGU General Fund	24,000.00	<i>CSOs receive an honorarium of P1,000.00 per month</i>
Attendance to MDC Meetings	2 MDC Meetings attended	1st and 2nd Semester of 2026	All LPMC Members and LPMC Secretariat	LGU General Fund	2,000.00	
TOTAL					31,000.00	

Prepared by:

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Approved:

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Noted by:

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