



Republic of the Philippines
Province of Biliran
MUNICIPALITY OF CABUCGAYAN

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: MUNICIPALITY OF CABUCGAYAN

Activity (e.g. quarterly meetings, PSS trainings, field monitoring)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget	Remarks
Orientation and planning workshop for LPMC members	Planning workshop conducted	Quarter 1 to Quarter 3	LPMC Secretariat, MPDC, Engineering Office, MLGOO	GF	50,000.00	
Review of project documentation, financial reports and reporting	Project implementation reviewed and reporting	April – June	LPMC Secretariat, MPDC, Engineering Office, MLGOO	GF	10,000.00	
Project site visits, validation, baseline data collection and project inspection	Project visited, inspected and validated	Quarterly	LPMC Secretariat, MPDC, Engineering Office, MLGOO	GF	10,000.00	
Conduct of Quarterly meetings of LPMC members	Quarterly meetings conducted	March 2026 June 2026 September 2026 December 2026	LPMC Members	GF	10,000.00	
Total Budget Allocated					PhP 80,000.00	

Prepared by:

Checked by:

Recommending Approval by:

Approved by:

ROY L. AGANG
LPMC Secretariat

NORMAN C. VICEDOR
Acting MPDC

HON. EDWIN T. IGANO
LPMC Chairman

HON. GEMMA G. ADOBO
Municipal Mayor