

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of JUNE 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Installation of Solar Streetlights in Barangay Baso and Bunga Boulevard	LGU Cabucgayan	January 2026	December 2026	Social Services	Local Development Fund	LGU	3,000,000.00	3,000,000.00	3,000,000.00	449,736.69	-		14.99%				6	1	On-going
Improvement of Cabucgayan Waterworks System	LGU Cabucgayan	January 2026	December 2026	Economic Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	-	-		0.00%						For implementation
Perimeter fencing of Central MRF in Sitio Canumay, Barangay Baso	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	1,000,000.00	1,000,000.00	1,000,000.00	-	-		0.00%						For implementation
Improvement of Municipal Public Cemetery in Sitio	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	3,000,000.00	3,000,000.00	3,000,000.00	-	-		0.00%						For implementation
Construction of road network with drainage canal/outflow, and multi-purpose pavement in Barangay Magbangan	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	2,500,000.00	2,500,000.00	2,500,000.00	-	-		0.00%						For implementation
Construction of drainage canal with curved and gutter in Barangay Magbangan	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	-	-		0.0%						For implementation
Reblocking of municipal roads and repair of existing box culvert in Brgy. Magbangan	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	-	-		0.00%						For implementation
Construction of access road in sitio Picas, Barangay Magbangan	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	773,282.94	-		38.66%				5		On-going
Concrete fencing in CNSAT Brgy. Libertad	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	406,998.00	406,998.00	406,998.00	201,458.00	-		49.50%				4		For implementation
Concreting of barangay road with embankment in Ipil-Ipil St., Brgy. Bunga	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	3,000,000.00	3,000,000.00	3,000,000.00	449,185.00	-		14.97%				6		On-going
Construction of concrete pathway in upper portion of Barangay Bunga	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	750,000.00	750,000.00	750,000.00	-	-		0.0%						For implementation
Improvement of Multi-Purpose Building within the LGU Cabucgayan municipal compound	LGU Cabucgayan	January 2025	December 2025	Social Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	1,998,877.81	1,998,877.81		99.9%				8		Completed
Repair of the Municipal Civic Center	LGU Cabucgayan	January 2025	December 2025	Social Services	Local Development Fund	LGU	1,500,000.00	1,500,000.00	1,500,000.00	1,499,140.13	1,499,140.13		99.9%				6		Completed

Prepared by:
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