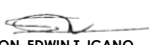


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of SEPTEMBER 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Installation of Solar Streetlights in Barangay Baso and Bungea Boulevard	LGU Cabucgayan	January 2026	December 2026	Social Services	Local Development Fund	LGU	3,000,000.00	3,000,000.00	3,000,000.00	2,998,241.09	2,998,241.09		99.94%				6	1	COMPLETED
Improvement of Cabucgayan Waterworks System	LGU Cabucgayan	January 2026	December 2026	Economic Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	-	-		0.00%						For implementation
Perimeter fencing of Central MRF in Sitio Canumay, Barangay Baso	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	1,000,000.00	1,000,000.00	1,000,000.00	829,430.32	829,430.32		82.94%				6	0	On-going
Improvement of Municipal Public Cemetery in Sitio	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	3,000,000.00	3,000,000.00	3,000,000.00	449,847.12	449,847.12		14.99%				6	0	On-going
Construction of road network with drainage canal/outflow, and multi-purpose pavement in Barangay Magbangon	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	2,500,000.00	2,500,000.00	2,500,000.00	-	-		0.00%						For implementation
Construction of drainage canal with curved and gutter in Barangay Magbangon	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	1,966,827.62	1,966,827.62		98.3%				8	0	For implementation
Rehabilitation of municipal roads and repair of existing box culvert in Brgy. Magbangon	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	-	-		0.00%						For implementation
Construction of access road in sitio Picas, Barangay Magbangon	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	773,282.94	733,282.94		38.66%				5		On-going
Concrete fencing in CNSAT Brgy. Libertad	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	406,998.00	406,998.00	406,998.00	337,305.59	337,305.59		82.88%				4		On-going
Concreting of barangay road with embankment in Ipil-Ipil St., Brgy. Bungea	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	3,000,000.00	3,000,000.00	3,000,000.00	2,997,900.00	2,997,900.00		99.93%				6		COMPLETED
Construction of concrete pathway in upper portion of Barangay Bungea	LGU Cabucgayan	January 2026	December 2026	Environmental Services	Local Development Fund	LGU	750,000.00	750,000.00	750,000.00	-	-		0.0%						For implementation
Improvement of Multi-Purpose Building within the LGU Cabucgayan municipal compound	LGU Cabucgayan	January 2025	December 2025	Social Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	1,998,877.81	1,998,877.81		99.9%				8		COMPLETED
Repair of the Municipal Civic Center	LGU Cabucgayan	January 2025	December 2025	Social Services	Local Development Fund	LGU	1,500,000.00	1,500,000.00	1,500,000.00	1,499,140.13	1,499,140.13		99.9%				6		COMPLETED

Prepared by: 
 Designation: Asst. Statistician
 Date: Sept. 9, 2026

Noted by: 
 Designation: Acting MPDC
 Date: September 9, 2026

Recommending Approval: 
 Designation: SB Member/LMPC Chairman
 Date: September 9, 2026

Approved by: 
 Designation: Municipal Mayor
 Date: September 9, 2026