

SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March, 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)							Physical Accomplishment				Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F			
Road Concreting at Binaybayon Complex, Brgy. Hibunawan	LGU	02-23-2026	04-20-2026	Economic Services	Local Development Fund	City of Baybay	5,937,500.00	6,000,000.00	6,000,000.00	5,937,500.00	0.00	100.00	0.00	40	70	30	12				
Construction of Bileting Facilities (Cluster II) at Pomponan Elem. School, Brgy. Pomponan	LGU	11-11-2025	03-04-2026	Social Services	Local Development Fund	City of Baybay	1,948,616.67	1,972,238.67	1,972,238.67	1,948,616.67	0.00	100.00	0.00	100	100	0	15				
Construction of Bileting Facilities (Cluster II) at Bitanhuon Elem. School, Brgy. Bitanhuon	LGU	11-11-2025	03-04-2026	Social Services	Local Development Fund	City of Baybay	1,948,616.67	1,972,238.67	1,972,238.67	1,948,616.67	0.00	100.00	0.00	100	100	0	15				
Construction of Bileting Facilities (Cluster II) at Plaridel National High. School, Brgy. Plaridel	LGU	11-11-2025	03-04-2026	Social Services	Local Development Fund	City of Baybay	1,948,616.67	1,972,238.67	1,972,238.67	1,948,616.67	0.00	100.00	0.00	100	100	0	15				

Submitted by:  ENGR. PATRICIA POSTRERO
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Date: March 11, 2026

Approved by:  JAY RYAN O. AUSTERO
Designation/Office: LPNC Chairman
Date: March 11, 2026