

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June, 2026 (2nd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Concreting of Road Going to Relocation Site, Brgy. Maganhan	LGU	08-26-2025	01-16-2026	Economic Services	Local Development Fund	City of Baybay	3,755,000.00	3,800,000.00	3,755,000.00	3,755,000.00	3,755,000.00	98.82	100.0	100	100	0	15		
Road Concreting for Relocation Site, Brgy. Maganhan	LGU	11-27-2025	04-01-2026	Economic Services	Local Development Fund	City of Baybay	4,955,750.00	5,000,000.00	4,955,750.00	4,955,750.00	0.00	99.12	0.0	100	60	-40	20		
Construction of Permanent Housing - Quadruplex Type (6 units) at Brgy. Maganhan	LGU	01-31-2026	11-27-2026	Social Services	Local Development Fund	City of Baybay	14,835,600.00	15,000,000.00	14,835,600.00	14,835,600.00	0.00	98.90	0.0	80	80	0	54		
Construction of Permanent Housing - Quadruplex Type (6 units) at Brgy. Maganhan	LGU	06-05-2026	04-01-2027	Social Services	Local Development Fund	City of Baybay	14,788,600.00	15,000,000.00	14,788,600.00	14,788,600.00	0.00	98.59	0.0	10	10	0	54		
Rehabilitation of Access Road Going to Permanent Housing	LGU	12-15-2025	01-02-2026	Economic Services	Local Development Fund	City of Baybay	386,100.00	390,000.00	386,100.00	386,100.00	0.00	99.00	0.0	100	100	0	7		
Construction of Mini Gym	LGU	05-04-2026	09-01-2026	Social Services	Local Development Fund	City of Baybay	1,480,600.00	1,500,000.00	1,480,600.00	1,480,600.00	0.00	98.71	0.0	80	80	0	12		
Reblocking and Roadside Maintenance (Phase II)	LGU	03-09-2026	07-07-2026	Economic Services	Local Development Fund	City of Baybay	14,799,100.00	15,000,000.00	14,799,100.00	14,799,100.00	0.00	98.66	0.0	30	30	0	20		
Construction of Park Extension (Phase I)	LGU	01-23-2026	06-23-2026	Social Services	Local Development Fund	City of Baybay	14,980,000.00	15,000,000.00	14,980,000.00	14,980,000.00	0.00	99.87	0.0	90	95	5	30		
Activity Park	LGU	10-21-2025	05-04-2026	Social Services	LFP	DILG	1,972,500.00	1,999,937.89	1,972,500.00	1,972,500.00	0.00	98.63	0.0	100	100	0	15		
Completion of Activity Park	LGU	06-05-2026	07-20-2026	Social Services	Local Development Fund	City of Baybay	1,978,200.00	2,000,000.00	1,978,200.00	1,978,200.00	0.00	98.91	0.0	80	90	10	15		
Construction of Spillway Bridge	LGU	01-19-2026	06-03-2026	Economic Services	Local Development Fund	City of Baybay	3,459,700.00	3,500,000.00	3,459,700.00	3,459,700.00	0.00	98.85	0.0	30	20	-10	10		

Submitted by: **ENGR. PATRICK A. POSTRERO**
Designation/Office: CPDC/LPMC Secretariat
Date: June 21, 2026

Approved by: **JAY RYAN O. AUSTERO**
Designation/Office: LPMC Chairman
Date: June 21, 2026