

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: LGU-BAYBAY

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Conduct of quarterly meeting and problem solving session	Minutes of Meetings, RPMES Form 8, 10, 11	Every 2nd month of the quarter	LPMCs	MOOE, CPDO	30,000.00	
Conduct of field monitoring, inspections and evaluation of projects	RPMES Form 5, 6, 7 and Inspection Photos	Every 2nd month of the quarter	LPMCs			
Attendance to Training- Workshop on Strengthening of LPMC	LPMC training-workshop attended (RPMES Form 9)	1st & 2nd semester	LPMCs			
Preparation of and submission of LPMC Reports	RPMES Forms 5-11 and MOVs	Every 3rd month of the quarter	LPMC Secretariat	N/A	None	
Giving of Honoraria to selected members of the PMC	Attendance to meetings and field monitoring	Once per semester	LPMC Secretariat	HONORARIA, CMO	48,000.00	
TOTAL					78,000.00	

Prepared by:


ENGR. PATRICK A. POSTRERO
PMC Secretariat

Approved:


JAY RYAN O. AUSTERO
PMC Chairperson

Noted by:


HON. JOSE CARLOS L. CARI
City Mayor