

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September, 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Hauling/Embankment, Road Concreting & Drainage Canal at Gov't. Center, Brgy. Gaas	LGU	06-22-2026	11-19-2026	Economic Services	Local Development Fund	City of Baybay	14,795,000.00	15,000,000.00	14,795,000.00	14,795,000.00	3,312,714.34	98.63	22.4	60	50	-10	20		
Construction of Perimeter Fence (PNP HPG & PNP Forensic Unit), Gov't. Center, Brgy. Gaas	LGU	08-05-2025	10-19-2025	Social Services	Local Development Fund	City of Baybay	3,961,450.00	4,000,000.00	3,961,450.00	3,961,450.00	0.00	99.04	0.0	75	60	-15	15		
Construction of PNP Forensic Group Building, Gov't. Center, Brgy. Gaas	LGU	11-27-2025	07-25-2026	Social Services	Local Development Fund	City of Baybay	9,362,500.00	9,500,000.00	9,362,500.00	9,362,500.00	0.00	98.55	0.0	100	60	-40	15		
Construction/Improvement of Multi-Purpose Building, Brgy. Higulo-an	LGU			Social Services	Local Development Fund	City of Baybay	995,000.00	1,000,000.00	995,000.00	995,000.00	995,000.00	99.50	100.0		100	100	4		
Construction of Health Center (Phase III), Brgy. Higulo-an	LGU	07-14-2026	11-11-2026	Social Services	Local Development Fund	City of Baybay	1,580,100.00	1,600,000.00	1,580,100.00	1,580,100.00	0.00	98.76	0.0	60	60	0	7		
Construction of Farm to Market Road (Phase II), Brgy. Kambonggan	LGU	08-17-2026	12-15-2026	Economic Services	Local Development Fund	City of Baybay	2,466,200.00	2,500,000.00	2,466,200.00	2,466,200.00	2,466,200.00	98.65	100.0	45	100	55	15		
Construction/Installation of Water System (Pipelines), East District	LGU	10-30-2025	04-18-2026	Social Services	Local Development Fund	City of Baybay	19,720,200.00	20,000,000.00	19,720,200.00	19,720,200.00	0.00	98.60	0.0	100	20	-80	25		
Installation of City Road Signages, Brgy. Gaas, Candadam and Palhi	LGU	04-23-2026	12-19-2026	Social Services	Local Development Fund	City of Baybay	19,115,200.00	19,400,000.00	19,115,200.00	19,115,200.00	0.00	98.53	0.0	40	40	0	12		
Construction/Improvement of Drainage Canal, Brgy. Gaas	LGU	07-14-2026	09-18-2026	Other Services	Local Development Fund	City of Baybay	1,730,180.00	1,750,000.00	1,730,180.00	1,730,180.00	1,730,180.00	98.87	100.0	85	100	15	15		

Submitted by: **ENGR. PATRICK A. POSTRERO**
 Designation/Office: CPDC/LPMC Secretariat
 Date: September 9, 2026

Approved by: **JAY RYAN O. AUSTERO**
 Designation/Office: LPMC Chairman
 Date: September 9, 2026