

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
 As of [MARCH] [2026] (1ST QUARTER)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
WASTE WATER TREATMENT FACILITIES	LGU	5-Nov-25	MARCH 4, 2026	ENVIRONMENTAL SERVICES	2025 20% DEVELOPMENT FUND	LGU	17,000,000.00	16,952,404.27	16,952,404.27	0.00	0.00	100%	0.00	31.02%	9.76%	-12.26	80%	20%	Project implementation was suspended from November 5, 2025 to January 11, 2026 due to fiesta celebration and other social activities

Submitted by:	ENGR. FELISBERTO RECHMOND P. OSMEÑA	Approved by:	HON. CHERYL Y. DUCENTES
Designation/Office:	MPMC SECRETARIAT		ACTING MPMC CHAIRPERSON
Date:	March 17, 2026	Date:	March 17, 2026