

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of [JUNE 1 | 2026] (2ND QUARTER)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)					Physical Accomplishment		Employment Generated		Remarks	
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	M	F	
WASTE WATER TREATMENT FACILITIES	LGU	5-Nov-25	MARCH 4, 2026	ENVIRONMENTAL SERVICES	2025 20% DEVELOPMENT FUND		17,000,000.00	16,952,404.27	16,952,404.27	16,952,404.27	7,877,476.73	100%	46.47%	90%	90%	9	1	
ENGR. FELISBERTO REYNOLDO P. OSMENA HON. CHEERYL Y. DUCENTES																		
Submitted by:								Approved by:					HON. CHEERYL Y. DUCENTES					
Designation/Office:													MPMC SECRETARIAT					MPMC CHAIRPERSON
Date:	June 22, 2026							Date:					June 22, 2026					