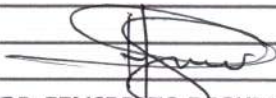
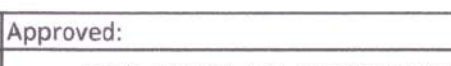
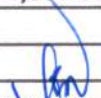


**MUNICIPAL PROJECT MONITORING (MPMC)
WORK AND FINANCIAL PLAN
CY 2026**

ACTIVITY	RESPONSIBLE UNIT/ INDIVIDUAL	SCHEDULE	EXPECTED OUTPUT	FOUNDING SOURCE	AMOUNT	REMARKS
PLANNING WORKSHOP •PREPARATION OF WORK AND FINANCIAL PLAN •M AND E WORK PROGRAM •M AND E PLAN	ALL MPMC MEMBERS AND MPMC SECRETARIAT	FEB. 2026	•WORK AND FINANCIAL PLAN •M AND E WORK PROGRAM •M AND E PLAN	G.F	2,000.00	CAN BE DONE IN SAME SCHEDULE (DAY)
1ST QUARTER MPMC MEETING	ALL MPMC MEMBERS AND MPMC SECRETARIAT	FEB. 2026	•MINUTES OF THE MEETING •DOCUMENTATION •APPROVAL OF WORK AND FINANCIAL PLAN, M AND E WORK PROGRAM M AND E PLAN •RESOLUTION	G.F	2,000.00	
1ST QUARTER SITE MONITORING (FROM THE LIST OF PRIORITY PROJECT)	ALL MPMC MEMBERS AND MPMC SECRETARIAT ENGINEERING DEPARTMENT REPRESENTATIVE	FEB. 2026	•GEO TAGGED PHOTOS •RPMES FORM 5,6,7	G.F	2,000.00	
2ND QUARTER MPMC MEETING	ALL MPMC MEMBERS, MPMC SECRETARIAT ENGINEERING REPRESENTATIVE RESOURCE PERSON	Apr-26	•APPROVAL OF MINUTES OF PREVIOUS MEETING •POST ACTIVITY REPORT	G.F	2,000.00	CAN BE DONE IN SAME SCHEDULE (DAY)
2ND QUARTER SITE MONITORING (FROM THE LIST OF PRIORITY PROJECTS)		Apr-26	•GEO TAGGED PHOTOS •RPMES FORM 5,6,7,9,10,11 •DOCUMENTATION	G.F	2,000.00	
ISSUES AND ACTION TO BE TAKE SESSIONS (IF NECESSARY)			•RPMES FORM 8	G.F	1,000.00	

3RD QUARTER MPMC MEETING	ALL MPMC MEMBERS AND MPMC SECRETARIAT	Jul-26	•RESOLUTION •PRESENTATION OF PREVIOUS MINUTES •POST ACTIVITY REPORT		2,000.00	CAN BE DONE IN SAME SCHEDULE (DAY)
3RD QUARTER SITE MONITORING (FROM THE LIST OF PRIORITY PROJECTS)	ALL MPMC MEMBERS SECRETARIAT ENGINEERING DEPARTMENT REPRESENTATIVE RESOURCE PERSON/ CONSTRUCTION REPRESENTATIVE	Jul-26	•RPMES FORM 5,6,7,9,10,11 •GEOTAGGED PHOTOS •NOTICE OF FINDING TO PROJECT IMPLEMENTATOR	G.F	2,000.00	
ISSUES AND ACTION TO BE TAKE SESSIONS (IF NECESSARY)	ALL MPMC MEMBERS MPMC SECRETARIAT	Jul-26	RPMES FORM 8	G.F	1,000.00	
4TH QUARTER MPMC MEETING	ALL MPMC MEMBERS, MPMC SECRETARIAT	NOV. 2026	•PRESENTATION AND APPROVE OF PREVIOUS MEETING •POST ACTIVITY REPORT	G.F	2,000.00	CAN BE DONE IN SAME SCHEDULE (DAY)
4TH QUARTER SITE MONITORING (FROM THE LIST OF PRIORITY PROJECT)	ALL MPMC MEMBERS, MPMC SECRETARIAT, ENGINEERING DEPARTMENT REPRESENTATIVE, CONSTRUCTION REPRESENTATIVE	NOV. 2026	•RPMES FORM 5,6,7,9,10,11	G.F	2,000.00	
ISSUES AND ACTION TO BE TAKEN (IF NECESSARY)	ALL MPMC MEMBERS, MPMC SECRETARIAT	NOV. 2026	•RPMES FORM 8	G.F	1,000.00	
				TOTAL	21,000.00	
Prepared by: 						
ENGR. FELISBERTO RECHMOND P. OSMEÑA		Approved: 		Noted by: 		
MPMC SECRETARIAT		HON. JUANITO E. RENOMERON		HON. FE S. RENOMERON		
		MPMC CHAIRPERSON		MAYOR		