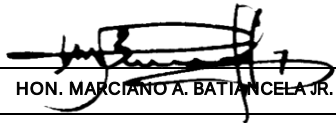


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of Commercial Bdlg. (Phase V) in Abuno St. Brgy. Poblacion	LGU	09-01-25	05-18-26	General Public Services	Local Development Fund	LGU	9,998,860.75	10,000,000.00	10,000,000.00	9,998,860.75	7,999,088.60	100	80	77	80	3	16		On-going
Concreting of Access Road to Sanitary Landfill in Brgy. Herrera Phase III	LGU	03-16-26	04-30-26	General Public Services	Local Development Fund	LGU	1,997,003.27	2,000,000.00	2,000,000.00	1,997,003.27							16		Just Started
Road Reblocking along San Roque St.	LGU	03-16-26	07-14-26	General Public Services	Local Development Fund	LGU	1,996,306.55	2,000,000.00	2,000,000.00	1,996,306.55							16		Just Started
Construction of Evacuation Center	DPWH			General Public Services	Others	DPWH	43,404,227.96												Work has temporarily stopped. Waiting for further notice/update from the Engineer incharge regarding the status of the project.
Submitted by:	 HON. JULIAN MARC A. BATIANCELA									Approved by:	 HON. MARCIANO A. BATIANCELA JR.								
Designation/Office:	PMC Chaiperson										Municipal Mayor								
Date:	3/18/2026									Date:									