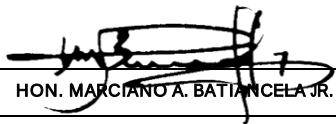


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (2nd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPAs to date (%)	Actual OWPAs to date (%)	Slippage	M	F	
Construction of Commercial Bldg. (Phase V) in Abuno St. Brgy. Poblacion	LGU	09-01-25	05-18-26	General Public Services	Local Development Fund	LGU	9,998,860.75	10,000,000.00	10,000,000.00	9,998,860.75	9,998,860.75	100	100	100	100	0	16		Completed
Concreting of Access Road to Sanitary Landfill in Brgy. Herrera Phase III	LGU	03-16-26	04-30-26	General Public Services	Local Development Fund	LGU	1,997,003.27	2,000,000.00	2,000,000.00	1,997,003.27	1,997,003.27	100	100	100	100	0	16		Completed
Road Reblocking along San Roque St.	LGU	03-16-26	07-14-26	General Public Services	Local Development Fund	LGU	1,996,306.55	2,000,000.00	2,000,000.00	1,996,306.55	1,397,414.59	100	70	55	70	15	16		On-going
Road Reblocking along Sea Side St.	LGU	05-29-26	09-27-26	General Public Services	Local Development Fund	LGU	6,965,626.33	7,000,000.00	7,000,000.00	6,965,626.33	2,786,250.53	100	40	25	40	15	16		On-going
Construction of Evacuation Center	DPWH			General Public Services	Others	DPWH	43,404,227.96												Work has temporarily stopped. Waiting for further notice/update from the Engineer incharge regarding the status of the project.
Submitted by:  HON. JULLIAN MARC A. BATIANCELA Approved by:  HON. MARCIANO A. BATIANCELA JR.																			
Designation/Office:		PMC Chaiperson										Municipal Mayor							
Date:		6/17/2026																	

