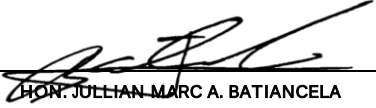
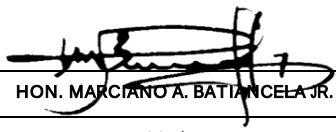


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Road Reblocking along San Roque St.	LGU	03-16-26	07-14-26	General Public Services	Local Development Fund	LGU	1,996,306.55	2,000,000.00	2,000,000.00	1,996,306.55	1,996,306.55	100	100	100	100	0	16		Completed
Road Reblocking along Sea Side St.	LGU	05-29-26	09-27-26	General Public Services	Local Development Fund	LGU	6,965,626.33	7,000,000.00	7,000,000.00	6,965,626.33	6,965,626.33	100	100	100	100	0	16		Completed
Road Reblocking along Sta. Felomina St.	LGU	07-02-26	10-20-26	General Public Services	Local Development Fund	LGU	3,998,614.13	4,000,000.00	4,000,000.00	3,998,614.13	3,998,614.13	100	100	100	100	0	20		Completed
Road Reblocking along San Isidro St.	LGU	07-02-27	10-30-26	General Public Services	Local Development Fund	LGU	4,993,786.90	5,000,000.00	5,000,000.00	4,993,786.90	2,496,893.45	100	50	62	50	-12	20		On-going
Construction of Evacuation Center	DPWH			General Public Services	Others	DPWH	43,404,227.96												Work has temporarily stopped.
Submitted by:  HON. JULLIAN MARC A. BATIANCELA Approved by:  HON. MARCIANO A. BATIANCELA JR. Designation/Office: PMC Chaiperson Date: 9/16/2026																			