

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: CAPOOCAN

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Reorganizational Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos	November 2026	All LPMC Members and LPMC Secretariat	Special Bodies/Other MOOE	5,000.00	
1st Quarter Meeting and Attendance to LPMC Training	•Post Activity Report •Certificate of Attendance/Participation * RPMES Form 9	March 2026	Selected LPMC Members & LPMC Secretariat	Special Bodies/Training Expense	10,000.00	
2nd Quarterly LPMC Meeting & LPMC Planning Workshop	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Work and Financial Plan •M&E Work Program •M&E Plan	June 2026	All LPMC Members and LPMC Secretariat	Special Bodies/Other MOOE	5,000.00	
Site Monitoring of Identified Project	•RPMES Form 5,6,7 •Geotagged Photos •Findings to Project Implementation Team (if applicable)	March 2026	All LPMC Members and LPMC Secretariat	Special Bodies/Other MOOE	10,000.00	
3rd Quarterly LPMC Meeting (to include resolution of identified issues, if any)	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 8, 10 & 11	September 2026	All LPMC Members and LPMC Secretariat	Special Bodies/Other MOOE	5,000.00	

Site Monitoring of Identified Projects	•RPMES Form 5,6,7 •Geotagged Photos •Findings to Project Implementation Team (if applicable)	March-December 2025	All LPMC Members and LPMC Secretariat	Special Bodies/Other MOOE	10,000.00	
LPMC Special Meeting for 3rd Quarter (to include resolution of identified issues, if any)	•RPMES Form 8	September 2025	All LPMC Members and LPMC Secretariat	Special Bodies/Other MOOE	5,000.00	
4th Quarterly LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	December 2026	All LPMC Members and LPMC Secretariat	Special Bodies/Other MOOE	5,000.00	
Site Monitoring of Identified Projects	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	September 2026	All LPMC Members and LPMC Secretariat	Special Bodies/Other MOOE	10,000.00	
LPMC Special Meeting for 4th Quarter (to include resolution of identified issues, if any)	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 8, 10 & 11	December 2026	All LPMC Members and LPMC Secretariat	Special Bodies/Other MOOE	5,000.00	
TOTAL					70,000.00	

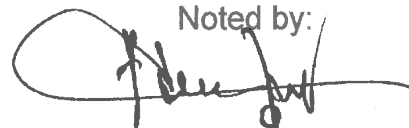
Prepared by:


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 PMC Secretariat

Approved:


TEOFILO N. MAKABENTA
 PMC Chairperson

Noted by:


FEDERICO H. CAROLINO, Sr.
 Municipal Mayor