

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN
For CY 2026

PMC: CAPOOCAN

Description of Indicators	Baseline Data (Y0)	Target Values (2025)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
Embankment along the Proposed Freedom Park						Inspection Report (SWA) from MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members
Construction of Flood Control at Brgy. Cabul-an										
Improvement/Renovation of MP Commercial Complex Periphery and Construction of Access Road										
Landscaping and Improvement of Legislative and Executive Periphery						Inspection Report (SWA) from MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members
Installation of Solar Streetlights at Capoocan Village (Brgy. Balucanad, Brgy. Balud, & Brgy.										
Renovation of Footbridge at Brgy. Cabul-an										
Construction of Drainage System at Brgy. Balud										
Construction of Irrigation Canal at Poblacion Zone 1										

Prepared by:


BENITO C. PROCIA
PMC Secretariat

Approved:


TEOFILO N. MAKABENTA
PMC Chairperson

Noted by:


FE CLAIRE P. CAROLINO-PARAGATOS
LCE

PRIORITY PROGRAMS/ PROJECTS TO BE MONITORED
For CY 2026

PMC: CAPOOCAN

Name of Program/ Project	Project Cost	Location	Fund Source	Implementing Agency	Schedule (1st, 2nd, 3rd & 4th Quarter)
Embankment along the Proposed Freedom Park	499,237.00	Poblacion Zone I	20% Development Fund	LGU-CAPOOCAN	1st Quarter
Construction of Flood Control at Brgy. Cabul-an	998,480.70	Brgy. Cabul-an	20% Development Fund	LGU-CAPOOCAN	2nd Quarter
Improvement/Renovation of MP Commercial Complex Periphery and Construction of Access Road to Capoocan Freedom Park	1,497,754.49	Poblacion Zone I	20% Development Fund	LGU-CAPOOCAN	1st Quarter
Landscaping and Improvement of Legislative and Executive Periphery	2,498,065.43	Poblacion Zone I	20% Development Fund	LGU-CAPOOCAN	1st Quarter
Installation of Solar Streetlights at Capoocan Village (Brgy. Balucanad, Brgy. Balud, & Brgy. Gayad)	1,129,248.76	Brgy. Balucanad, Balud, Gayad	20% Development Fund	LGU-CAPOOCAN	2nd Quarter
Renovation of Footbridge at Brgy. Cabul-an	798,539.70	Brgy. Cabul-an	20% Development Fund	LGU-CAPOOCAN	3rd Quarter
Construction of Drainage System at Brgy. Balud	998,446.15	Brgy. Balud	20% Development Fund	LGU-CAPOOCAN	4th Quarter
Construction of irrigation Canal at Poblacion Zone 1	997,453.80	Poblacion Zone I	20% Development Fund	LGU-CAPOOCAN	4th Quarter

Prepared by:

BENITO C. PROCIA
PMC Secretariat

Approved:

TEOFILO N. MAKABENTA
PMC Chairperson

Noted by:

FE CLAIRE P. CAROLINO-PARAGATOS
LCE