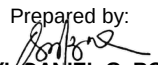


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

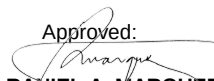
PMC: Carigara, Leyte

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Planning Workshop	Work and Financial Plan, M&E Program, M&E Plan	October of 2025	LPMC Members and LPMC Secretariat	LGU General Fund	5,000.00	
Quarterly conduct of meetings	4 Quarterly meetings conducted; Tackled issues and concerns of the preceding quarter inspection or monitoring; Minutes of the Meeting; Resolution; RPMES Forms 10 & 11	Quarterly	LPMC Members and LPMC Secretariat	LGU General Fund	10,000.00	Schedule of meeting: every 2nd TUESDAY of the 1st month of the quarter; Budget is for snacks, office supplies and transportation expenses
Quarterly conduct of field monitoring, on-site inspections, and evaluation	4 Quarterly Field Monitoring conducted, Accomplished RPMES Forms 5,6,7, Attendance, and documentation; Notice of Delays/ Findings to Project Implementation Team (if applicable); Photo Documentation	Quarterly	LPMC Members and LPMC Secretariat	LGU General Fund	24,000.00	Inspection is to be done every Thursday following week after the quarterly meeting. Budget is for snacks, office supplies and transportation expenses
Capacity Development (Orientation, seminar, training-workshop)	Participated capacity development on Strengthening LPMC; RPMES Form 9, Post Activity Report, Photo Documentation, Certificate/ Attendance	Quarterly	LPMC Members and LPMC Secretariat	LGU General Fund	50,000.00	Orientation on the Functions of the New LPMC conducted locally by the DILG
						Other available capacity and development either to be conducted locally or sponsored by any NGAs or NGOs
						Budget is for snacks, office supplies, transportation, and honorarium of speaker/s
Preparation and submission of LPMC reports	RPMES Forms 5-11 and MOVs	Quarterly	LPMC Secretariat	LGU General Fund	5,000.00	Purchase of office supplies (Bond paper, ink, folder, ballpen, etc.)
Problem Solving Session (if necessary)	RPMES Form 8	Quarterly	LPMC Members and LPMC Secretariat	LGU General Fund	10,000.00	
Grant of Honorarium to LPMC Members	Regular, verified, and timely reporting on project statuses	Quarterly	LPMC Members and LPMC Secretariat	LGU General Fund	20,000.00	Funds allocated for the honorarium of the members
TOTAL					124,000.00	

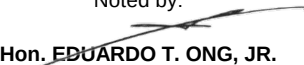
Prepared by:


DARYL DANIEL G. BODO
PMC Secretariat

Approved:


Hon. RANIEL A. MARQUEZ
PMC Chairperson

Noted by:


Hon. EDUARDO T. ONG, JR.
LCE