

**LOCAL PROJECT MONITORING COMMITTEE(LPMC)
WORK AND FINANCIAL PLAN
YEAR 2026**

LPMC: DAGAMI, LEYTE

ACTIVITY	EXPECTED OUTPUT	SCHEDULE	RESPONSIBLE UNIT/INDIVIDUAL	FUND SOURCE	BUDGET(PhP)	REMARKS
Conduct of Planning Workshop	Preparation of the Work and Financial Plan; Formulation of the Monitoring & Evaluation (M&E) Program; Development of the M&E Plan	1st Quarter Meeting	LPMC Members and LPMC Secretariat	General Fund	10,000.00	
Implementation of Quarterly Meetings	Completion of four quarterly meetings; Resolution of issues and concerns from the previous quarter's monitoring; Preparation of Minutes of Meetings and Resolutions; Accomplishment of RPMES Forms 10 & 11	Quarterly	LPMC Members and LPMC Secretariat	General Fund	100,000.00	Every first Tuesday of each quarter at 9:00 a.m. at the Department of the Interior and Local Government (DILG) Office
Execution of Quarterly Field Monitoring, On-Site Inspections, and Evaluation	Completion of four quarterly field monitoring activities; Accomplishment of RPMES Forms 5, 6, and 7; Attendance recording and documentation; Issuance of Notices of Delay/Findings to the Project Implementation Team (if applicable); Photo documentation	Quarterly	LPMC Members and LPMC Secretariat	General Fund	100,000.00	Every second Tuesday of each quarter
Delivery of Capacity Development Activities (Orientation, Seminar, Training-Workshop)	Participation in capacity-building sessions on strengthening the LPMC; Completion of RPMES Form 9; Preparation of Post-Activity Reports; Photo documentation; Issuance of Certificates/Attendance	Quarterly	LPMC Members and LPMC Secretariat	General Fund	30,000.00	Strengthens LPMC members' skills and knowledge, ensuring effective monitoring and compliance with RPMES requirements.

CARIDAD B. CABIDOG

MS. IMELDA B. OMEGA

MARY GRACE R. MAGCURO

ERME C. TOLIBAS

BABYLINS. BRASOLA

MR. RAMON A. MANDIA

MS. ZENaida E. BOCO

ACTIVITY	EXPECTED OUTPUT	SCHEDULE	RESPONSIBLE UNIT/INDIVIDUAL	FUND SOURCE	BUDGET(Php)	REMARKS
Preparation and Submission of LPMC Reports	Consolidated RPMS Forms 5-11 with supporting Means of Verification (MOVs)	Quarterly	LPMC Secretariat	General Fund		
Facilitation of Problem-Solving Sessions (as necessary)	Completion of RPMS Form 8	Quarterly	LPMC Members and LPMC Secretariat	General Fund	10,000.00	
TOTAL					250,000.00	

Prepared by:

ENGR. ADLEO C. GO
Head Secretariat

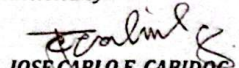
Approved by:


DOLORES M. BAYONA
MPDC Chairman

Noted by:

JOSE JINGLE N. SUDARIO
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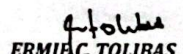
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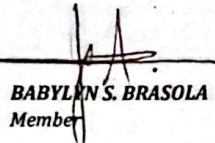

JOSE CARLO E. CABIDOG
Co-Chairman

CARIDAD B. CABIDOG
Member


MS. IMELDA B. OMEGA
Member


MARY GRACE R. MAGCURO
Member


ERNIE C. TOLIBAS
Member


BABYLON S. BRASOLA
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MR. RAMON A. MANDIA
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