

**LOCAL PROJECT MONITORING COMMITTEE(LPMC)  
WORK AND FINANCIAL PLAN  
YEAR 2026**

LPMC: DAGAMI, LEYTE

| ACTIVITY                                                                              | EXPECTED OUTPUT                                                                                                                                                                                                                                           | SCHEDULE            | RESPONSIBLE UNIT/INDIVIDUAL       | FUND SOURCE  | BUDGET(Php) | REMARKS                                                                                                               |
|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------|--------------|-------------|-----------------------------------------------------------------------------------------------------------------------|
| Conduct of Planning Workshop                                                          | Preparation of the Work and Financial Plan; Formulation of the Monitoring & Evaluation (M&E) Program; Development of the M&E Plan                                                                                                                         | 1st Quarter Meeting | LPMC Members and LPMC Secretariat | General Fund | 10,000.00   |                                                                                                                       |
| Implementation of Quarterly Meetings                                                  | Completion of four quarterly meetings; Resolution of issues and concerns from the previous quarter's monitoring; Preparation of Minutes of Meetings and Resolutions; Accomplishment of RPMS Forms 10 & 11                                                 | Quarterly           | LPMC Members and LPMC Secretariat | General Fund | 100,000.00  | Every first Tuesday of each quarter at 9:00 a.m. at the Department of the Interior and Local Government (DILG) Office |
| Execution of Quarterly Field Monitoring, On-Site Inspections, and Evaluation          | Completion of four quarterly field monitoring activities; Accomplishment of RPMS Forms 5, 6, and 7; Attendance recording and documentation; Issuance of Notices of Delay/Findings to the Project Implementation Team (if applicable); Photo documentation | Quarterly           | LPMC Members and LPMC Secretariat | General Fund | 100,000.00  | Every second Tuesday of each quarter                                                                                  |
| Delivery of Capacity Development Activities (Orientation, Seminar, Training-Workshop) | Participation in capacity-building sessions on strengthening the LPMC; Completion of RPMS Form 9; Preparation of Post-Activity Reports; Photo documentation; Issuance of Certificates/Attendance                                                          | Quarterly           | LPMC Members and LPMC Secretariat | General Fund | 30,000.00   | Strengthens LPMC members' skills and knowledge, ensuring effective monitoring and compliance with RPMS requirements.  |

CARIDAD B. CABIDOG

MS. IMELDA B. OMEGA

MARY GRACE R. MAGCURO

ERME C. TOLIBAS

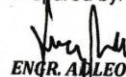
BABYLIN S. BRASOLA

MR. RAMON A. MANDIA

MS. ZENaida E. BOCO

| ACTIVITY                                                | EXPECTED OUTPUT                                                            | SCHEDULE  | RESPONSIBLE UNIT/INDIVIDUAL       | FUND SOURCE  | BUDGET(PhP)       | REMARKS |
|---------------------------------------------------------|----------------------------------------------------------------------------|-----------|-----------------------------------|--------------|-------------------|---------|
| Preparation and Submission of LPMC Reports              | Consolidated RPMES Forms 5-11 with supporting Means of Verification (MOVs) | Quarterly | LPMC Secretariat                  | General Fund |                   |         |
| Facilitation of Problem-Solving Sessions (as necessary) | Completion of RPMES Form 8                                                 | Quarterly | LPMC Members and LPMC Secretariat | General Fund | 10,000.00         |         |
| <b>TOTAL</b>                                            |                                                                            |           |                                   |              | <b>250,000.00</b> |         |

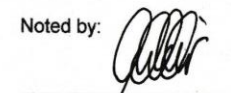
Prepared by:

  
**ENGR. ADLEO C. GO**  
 Head Secretariat

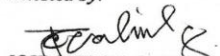
Approved by:

  
**DOLORES M. BAYONA**  
 MPDC Chairman

Noted by:

  
**JOSE JINGLY N. SUDARIO**  
 LCE

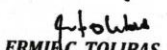
Attested by:

  
**JOSE CARLO E. CABIDO**  
 Co-Chairman

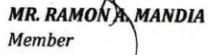
  
**CARIDAD B. CABIDO**  
 Member

  
**MS. IMELDA B. OMEGA**  
 Member

  
**MARY GRACE R. MAGCULO**  
 Member

  
**ERMIE C. TOLIBAS**  
 Member

  
**BABYLON S. BRASOLA**  
 Member

  
**MR. RAMON A. MANDIA**  
 Member

  
**MS. ZENAIDA E. BOCO**  
 Member