

MUNICIPAL PROJECT MONITORING AND EVALUATION SYSTEM (MPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 19, 2025 (First Quarter)

Hindang, Leyte		HINDANG, LEYTE																	
Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP/A to date (%)	Actual OWP/A to date (%)	Slippage	M	F	
ECONOMIC SERVICES																			
INFRASTRUCTURE																			
20% Development Fund -2025																			
Construction of Seawall and Embankment (Municipal Port Area)	MEO	Jan-10-2026	Apr-9-2026	Economic Services	Local Development Fund	LGU- Hindang	9,999,995.05	10,000,000.00	10,000,000.00	9,994,553.67	1,499,183.05	100%	61%	46.36%	-14.64%			1. On-Going 2.A 30-calendar day contract extension was requested and approved due to adverse weather conditions encountered during implementation. The revised completion date is now set for May 19, 2026, shifting from the original target of April 19, 2026.	
Construction of National Road Solar Lightings	MEO	Jan-16-2026	May-21-2026	Economic Services	Local Development Fund	LGU- Hindang	5,034,245.45	5,034,856.65	5,034,856.65	5,032,705.86	-	100%					On-Going/ The project has reached 78.72% physical accomplishment, representing the successful installation of 74 out of 94 programmed solar streetlights. This progress reflects the unit-to-target ratio as of this reporting period.		
Construction and Development of Memorial Park (Phase 1)	MEO			Economic Services	Local Development Fund	LGU- Hindang		2,000,000.00	2,000,000.00				-	-			Not Yet Implemented / The project is currently in the "On-going Preparation of Program of Work (POW)" phase. Detailed engineering designs and cost estimates are being finalized for approval prior to procurement.		
Supplemental Budget No.01-2025	MEO			Economic Services	Local Development Fund	LGU- Hindang		22,000,000.00	22,000,000.00								The project is currently undergoing a mandatory revision of its Program of Work (POW). The original documentation has been set aside to accommodate necessary technical adjustments, with the updated POW currently being finalized for approval.		
Reclamation Development	MEO			Economic Services	Local Development Fund	LGU- Hindang		2,000,000.00	2,000,000.00								The Program of Work (POW) is currently undergoing technical revision.		
Fabrication and Installation of Floating Boardwalk and Floating Cottage	MEO			Economic Services	Local Development Fund	LGU- Hindang		2,500,000.00	2,500,000.00								The Program of Work (POW) is currently undergoing technical revision.		
20% Development Fund -2026	MEO			Economic Services	Local Development Fund	LGU- Hindang		2,500,000.00	2,500,000.00								The Program of Work (POW) is currently undergoing technical revision.		
Concreting of Farm to Market Road (Mabagon-Anahaw)	MEO			Economic Services	Local Development Fund	LGU- Hindang		2,500,000.00	2,500,000.00								The Program of Work (POW) is currently undergoing technical revision.		
Concreting of Farm to Market Road (Ma-asin -Mabagon)	MEO			Economic Services	Local Development Fund	LGU- Hindang		7,000,000.00	7,000,000.00								Program of Work (POW) is currently under preparation		
Rehabilitation and Concreting of Municipal Streets	MEO			Economic Services	Local Development Fund	LGU- Hindang													

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		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allocation	Obligations	Disbursements	Funding Support (P)	Fund Utilization (%)	Target OMPA to date (%)	Actual OMPA to date (%)	Slippage	M	F	
Hindang Baywalk Site Development	MEO			Economic Services	Local Development Fund	LGU-Hindang		10,000,000.00	10,000,000.00										Program of Work (POW) is currently under preparation
Construction of National Road Solar Lightings	MEO			Economic Services	Local Development Fund	LGU-Hindang		4,700,000.00	4,700,000.00										Program of Work (POW) is currently under preparation
SOCIAL SERVICES																			
NUTRITION																			
20% Development Fund -2025																			
Supplemental Feeding	RHU			Social Services	Local Development Fund	LGU-Hindang	719,200.00	1,500,000.00	1,500,000.00	719,200.00	345,000.00	100%	47.97%						On-Going / staggered Delivery due to limited cold storage
20% Development Fund -2026							780,780.00			780,000.00		100%	100%						Complete Delivery (February 02,2026)
Supplemental Feeding	RHU			Social Services	Local Development Fund	LGU-Hindang		1,500,000.00	1,500,000.00										Not yet implemented / Allotment release start on April 2026
Purchase of Medical, Dental, & Laboratory Equipments	RHU			Social Services	Local Development Fund	LGU-Hindang		500,000.00	500,000.00										Not yet implemented/ Allotment release start on September to November 2026
AGRICULTURE & FOOD SECURITY																			
20% Development Fund -2025																			
Poultry and Livestock Production	MAO			Social Services	Local Development Fund	LGU-Hindang		100,000.00	100,000.00										The project is currently in the Procurement Phase, with the Purchase Request (PR) undergoing administrative review
20% Development Fund -2026																			
Poultry and Livestock Production	MAO			Social Services	Local Development Fund	LGU-Hindang		100,000.00	100,000.00										The project is currently in the Procurement Phase, with the Purchase Request (PR) undergoing administrative review
Rootcrop Production	MAO			Social Services	Local Development Fund	LGU-Hindang		50,000.00	50,000.00										Not Yet Implemented. Procurement deferred upon supplier's recommendation due to adverse weather conditions; prolonged rains pose a high risk to soil preparation and crop establishment
ENVIRONMENTAL MANAGEMENT																			
Mangrove Rehabilitation and Reforestation	MAO			Social Services	Local Development Fund	LGU-Hindang		50,000.00	50,000.00										Project implementation is currently pending the availability of suitable mangrove propagules/seedlings. Sourcing activities are ongoing to ensure compliance with technical planting specifications and seasonal viability.
Reforestation Through agri -Fruit Trees Development	MAO			Social Services	Local Development Fund	LGU-Hindang	99,750.00	100,000.00	98,610.00										The project is currently in the "Delivery and Inspection" phase. Purchase Orders (POs) have been served, with a mandatory delivery period of sixty (60) calendar days upon the supplier's receipt of the notice.
COASTAL RESOURCE MANAGEMENT																			

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Fishery Support Livelihood	MAO			Social Services	Local Development Fund	LGU-Hindang		100,000.00	100,000.00									Currently conducting market research and price canvassing for fishery
Establishment of Fish Sanctuaries	MAO			Social Services	Local Development Fund	LGU-Hindang		100,000.00	100,000.00									The project is currently in the Procurement Phase, with the Purchase Request (PR) undergoing administrative review
LGSP-FALGU CY 2025 Construction of Farm to Market Road, Brgy. Andon-Brgy. Himacugo (LGSP-FALGU CY 2025)	MEO	11/17/2025	03/18/2026	Economic Services	Others	National Government	19,999,582.79	20,000,000.00	20,000,000.00	19,989,556.29	2,998,433.44	100%		62.09%	62.638%	0.55%		1. On-Going 2. A 60-calendar day contract extension has been approved, moving the completion date from March 18, 2026, to May 17, 2026. This adjustment accounts for adverse weather disturbances encountered during construction and the implementation of a Variation Order for additional project components.
Submitted by:	RICARDO M. RENEGADO JR.						Approved by:	LEONIDA A. CAVITE										
Designation/Office:	MPDC/Head of Secretariat							Chairperson, MPMIC										
Date:	March 19, 2025							MARCH 19, 2025										