

MUNICIPAL PROJECT MONITORING AND EVALUATION SYSTEM (MPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of JUNE 22, 2026 (Second Quarter)

Hindang, Leyte		H. NDANG, LYTE																						
Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment				Employment Generated		Remarks				
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allocation	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OOWPA to date (%)	Actual OOWPA to date (%)	Slippage	M	F						
ECONOMIC SERVICES																								
INFRASTRUCTURE																								
20% Development Fund -2025																								
Construction of Seawall and Embankment (Municipal Port Area)	MEO	Jan.10.2026	Apr.9.2026		Economic Services	Local Development Fund	LGU- Hindang	9,999,995.05	10,000,000.00	10,000,000.00	9,994,553.67	1,499,183.05	100%		86.32%	75.59%	-10.73%							1. On-Going 2.A 60-calendar day contract extension was requested and approved due to high tide and weather disturbance during contract implementation. The revised completion date is now set for July 19, 2026.
Construction of National Road Solar Lightings	MEO	Jan.16.2026	May 21.2026		Economic Services	Local Development Fund	LGU- Hindang	5,034,245.45	5,034,856.65	5,034,856.65	5,032,705.86	5,032,705.86	100%	100.00%	100%	100.00%								Completed March 23,2026
Construction and Development of Memorial Park (Phase 1)	MEO	June 25.2026	Aug.21.2026		Economic Services	Local Development Fund	LGU- Hindang	1,999,979.80	2,000,000.00	2,000,000.00					-	-								
Supplemental Budget No.01-2025 Reclamation Development	MEO				Economic Services	Local Development Fund	LGU- Hindang	21,999,340.89	22,000,000.00	22,000,000.00														Project bid completed May 25, 2026. Currently following up on the Notice of Award to proceed with project mobilization.
Fabrication and Installation of Floating Boardwalk and Floating Cottage	MEO				Economic Services	Local Development Fund	LGU- Hindang		2,000,000.00	2,000,000.00														The Program of Work (POW) is currently undergoing revision due to price escalation
20% Development Fund -2026																								

