

MUNICIPAL PROJECT MONITORING AND EVALUATION SYSTEM (MPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of August 26, 2026 (Third Quarter)

Hindang, Leyte

HINDANG, LEYTE

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OOWPA to date (%)	Actual OOWPA to date (%)	Slippage	M	F	
ECONOMIC SERVICES																			
INFRASTRUCTURE																			
20% Development Fund -2025																			
Construction of Seawall and Embankment (Municipal Port Area)	MEO	Jan.10,2026	Apr.9,2026	Economic Services	Local Development Fund	LGU-Hindang	9,999,995.05	10,000,000.00	10,000,000.00	9,994,553.67	5,088,061.57	100%	50.91%	100.00%	100.00%	0.00%			Completed on July 19, 2026
Construction and Development of Memorial Park (Phase 1)	MEO	June 29,2026	Aug.21,2026	Economic Services	Local Development Fund	LGU-Hindang	1,999,979.80	2,000,000.00	2,000,000.00					-	-		-	-	On-Going Mobilization
Supplemental Budget No.01-2025																			
Reclamation Development	MEO			Economic Services	Local Development Fund	LGU-Hindang	21,999,340.89	22,000,000.00	22,000,000.00										On-Going
Fabrication and Installation of Floating Boardwalk and Floating Cottage	MEO			Economic Services	Local Development Fund	LGU-Hindang		2,000,000.00	2,000,000.00										The Program of Work (POW) is currently undergoing revision due to price escalation
20% Development Fund -2026																			
Concreting of Farm to Market Road (Mabagon-Anahaw)	MEO			Economic Services	Local Development Fund	LGU-Hindang	2,499,384.79	2,500,000.00	2,500,000.00										On - Going Mobilization
Concreting of Farm to Market Road (Ma-asin -Mabagon)	MEO			Economic Services	Local Development Fund	LGU-Hindang	2,499,777.40	2,500,000.00	2,500,000.00										On - Going Mobilization
Rehabilitation and Concreting of Municipal Streets	MEO			Economic Services	Local Development Fund	LGU-Hindang	6,999,574.55	7,000,000.00	7,000,000.00										Start of Mobilization
Hindang Baywalk Site Development	MEO			Economic Services	Local Development Fund	LGU-Hindang		10,000,000.00	10,000,000.00										implementation of Budget start will start on August to December 2026./Program of Work (POW) is currently under preparation
Construction of National Road Solar Lightings	MEO			Economic Services	Local Development Fund	LGU-Hindang		4,700,000.00	4,700,000.00										Program of Work (POW) is currently under preparation

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		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M		F
SOCIAL SERVICES																			
NUTRITION																			
20% Development Fund -2025																			
Supplemental Feeding	RHU			Social Services	Local Development Fund	LGU-Hindang	719,200.00	1,500,000.00	1,500,000.00	719,200.00	719,200.00	100%	100.00%						Complete Delivery (August 25,2026)
							780,780.00			780,000.00	780,000.00	100%	100%						Complete Delivery (February 02,2026)
20% Development Fund -2026																			
Supplemental Feeding	RHU			Social Services	Local Development Fund	LGU-Hindang		1,500,000.00	1,500,000.00										To be implemented on the 4th Quarter of 2026
Purchase of Medical, Dental, & Laboratory Equipments	RHU			Social Services	Local Development Fund	LGU-Hindang		500,000.00	500,000.00										Not yet implemented/ Allotment release start on September to November 2026
AGRICULTURE & FOOD SECURITY																			
20% Development Fund -2026																			
Poultry and Livestock Production 20% -2025	MAO			Social Services	Local Development Fund	LGU-Hindang		200,000.00	200,000.00	184,175.00									Complete delivery and distribution
Poultry and Livestock Production 20% -2026																			
Rootcrop Production	MAO			Social Services	Local Development Fund	LGU-Hindang	49,600.00	50,000.00	50,000.00	40,000.00	40,000.00	100%	100%						Completed and Delivered on July 27,2026
ENVIRONMENTAL MANAGEMENT																			
Mangrove Rehabilitation and Reforestation	MAO			Social Services	Local Development Fund	LGU-Hindang	49,000.00	50,000.00	50,000.00	49,000.00	49,000.00	100%	100%						Completed and Delivered on July 15,2026. Planting activity July 15, 2026
COASTAL RESOURCE MANAGEMENT																			
Establishment of Fish Sancturles	MAO			Social Services	Local Development Fund	LGU-Hindang	99,988.00	100,000.00	100,000.00	69,388.00-materials									Complete delivery of Materials on July 31, 2026.
										30,600.00-Labor									
LGSF-FALGU CY 2025																			
Construction of Farm to Market Road, Brgy. Anolon-Brgy. Himacugo (LGSF-FALGU CY 2025)	MEO	11/17/2025	03/18/2026	Economic Services	Others	National Government	19,999,582.79	20,000,000.00	20,000,000.00	19,989,556.29	12,524,755.70	100%	63%	100.00%	87.101%	-12.90%			1. On-Going
Submitted by: RICARDO M. RENEGADO, JR.											Approved by: LEONIDA A. CAVITE								
Designation/Office: MPDC/Head of Secretariat											Chairperson, MPMC								
Date: September 15,2026											Date: September 15,2026								