

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
CY 2026 WORK AND FINANCIAL PLAN

PMC INOPACAN, LEYTE

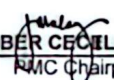
Fund Source: SPA-LPMC

Activity (e.g quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Responsible Unit/Individual	Fund Source	Physical Targets					Financial Targets				
				Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total Budget
1. Participation in activities for strengthening the functionality of the LPMC	Attendance in trainings, workshops, and orientations with documented participation and improved capacity of LPMC members.	LPMC	MOOE		1		1	2					
2. Conduct of Quarterly Meetings and Monitoring and Evaluation	Quarterly meetings conducted with documented minutes and timely submission/uploading of RPMES reports.	LPMC	MOOE	1	1	1	1	4	5000.00	5000.00	5000.00	5000.00	20000.00
3. Posting of activities on the LPMC Official Page for transparency and public awareness	Regular posting of LPMC activities, updates, and announcements.	LPMC Secretariat	MOOE	1	1	1	1	4					
4. Submission of RPMES forms to the COA Audit Team	Complete and properly accomplished RPMES forms submitted to COA with supporting documents.	LPMC Secretariat	MOOE	1				1					
TOTAL:													20000.00

Prepared By


MILDRED C. BRÉGILDO, RAGR.
PMC Secretariat

Approved by


ENGR. YMBER CECILIA P. MALANGUIS
LPMC Chairperson

Noted by


HON. AZUCENA P. MIRAMBEL, M.D. FPOGS
Municipal Mayor

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
CY 2026 MONITORING AND EVALUATION PLAN

PMC INOPACAN, LEYTE

Description of Indicators	Location	Baseline Data (Y0)	Target Value					Sources of Data	Method of Data Collection	Timing/Frequency	Unit/Personal responsible to collect	Unit/Personnel responsible to report
			Q1	Q2	Q3	Q4	Total					
Rehabilitation of Inopacan Water System	Brgy. Marao				1		1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	MWS/MEO
Improvement of Water Distribution Facility in Sitio Batuan, Brgy. Linao; Sitio Maloy-a, Brgy. Tao-taon, and Sitio Katotong, Brgy. Tinago	Sitio Batuan, Brgy. Linao; Sitio Maloy-a, Brgy. Tao-taon, and Sitio Katotong, Brgy. Tinago				1		1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	MWS/MEO
Construction/Installation of Water Supply System in RHU Site	Brgy. Tiango				1		1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	MEO
Installation of Rain Water Catchment Facility	Brgy. Linao		1				1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	KALAH
Construction of Communal Sanitary Toilet	Brgy. Hinabay		1				1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	KALAH
Improvement of Existing Day Care Center Amenities	Brgy. Tahud		1				1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	KALAH
Installation of Rain Water Catchment Facility	Brgy. Apid		1				1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	KALAH
Improvement of Existing Day Care Center Amenities	Brgy. Marao		1				1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	KALAH
Improvement of Day Care Center with amenities	Brgy. Caulisihan		1				1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	KALAH
Improvement of Existing Day Care Center Amenities	Brgy. Maljo		1				1	Field Notes/Liquidation Reports	Field Inspection; Documents Review	Quarterly	LPMC	KALAH

Construction of Communal Sanitary Toilet	Brgy Conalum		1				1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Installation of Communal Rain Water Catchment and Storage Facilities (17pcs of Basetanks)	Brgy Apid		1				1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Medical Equipment and Amenities with Basic Training Course for BHW	Brgy Cabulisan		1				1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Medical Equipment and Amenities with Basic Training Course for BHW	Brgy Canangay			1			1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Medical Equipment and Amenities with Basic Training Course for BHW	Brgy Caulisihan			1			1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Construction of Flood Control/Riprap (@Purok 2 - 112nm)	Brgy Conalum			1			1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Improvement of Barangay Road (Concreting) @Purok 5 -FMR 90.5nm	Brgy Esperanza			1			1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Improvement of Barangay Health Station with equipment and amenities	Brgy Guadalupe			1			1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Medical Equipment and Amenities with Basic Training Course for BHW	Brgy Guinsangaan			1			1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Concreting of Pathway @Sitio Bud. Purok Ampalaya (135mtrs)	Brgy Hinabay			1			1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Rehabilitation of Flood Control/Riprap (38nm)	Brgy Jubasan			1			1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Rehabilitation of Barangay Health Station with equipment and amenities (Architectural Works)	Brgy Linao			1			1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Medical Equipment and Amenities with Basic Training Course for BHW	Brgy Macagoco				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Improvement of Barangay Health Station with equipment and amenities	Brgy Maljo				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Construction/Concreting of Pathway @Sitio Hugpa	Brgy Marao				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI

Rehabilitation of Drainage Canal with Cover @Purok 2	Brgy Poblacion				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Rehabilitation of Barangay Health Station with equipment and amenities (Architectural Works)	Brgy Tahud				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Concreting of Farm to Market Road @Sitio Manga	Brgy Tao-taon				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Concreting of Barangay Road (500mtrs-Pathway @Tawid to Clave)	Brgy Tinago				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Installation of Rainwater Catchment Facility	Brgy Apid				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Construction of Concrete Pathwalk	Brgy Cabulisan				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Medical Equipment and Amenities with Basic Training Course for BHW	Brgy Conalum				1		1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Construction of Concrete Pathwalk with crossdrain	Brgy Guadalupe					1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Medical Equipment and Amenities with Basic Training Course for BHW	Brgy Hinabay					1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Medical Equipment and Amenities with Basic Training Course for BHW	Brgy Jubasan					1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Improvement of Barangay Road	Brgy Linao					1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Improvement of Concrete Pathwalk	Brgy Macagoco					1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Construction of Concrete Pathwalk	Brgy Maljo					1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Improvement of Concrete Pathwalk	Brgy Marao					1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH
Construction of Drainage Canal	Brgy Poblacion					1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAH

Construction of Concrete Pathwalk	Brgy Tahud				1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI
Improvement of Barangay Road	Brgy Tinago				1	1	Field Notes/Liquidation Reports	Field Inspection, Documents Review	Quarterly	LPMC	KALAHI

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