

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)		Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
FIRST QUARTER							
1. LPMC Meeting: 1.1 Review of 2025 Performance	Present and evaluate the accomplishments and challenges from the year 2025	Evaluation Report of 2025 performance	1st Quarter of 2026	LPMC Chairman	MOOE	₱ 1,500.00	
	Identify ongoing projects requiring continued monitoring in 2026	List of prioritized projects for monitoring in 2026.	1st Quarter of 2026	Inspection Team	-	-	
1.2 Validation of Work & Financial Plan for 2026	Review the finalized LPMC Work & Financial Plan	Approved LPMC Work & Financial Plan for 2026	1st Quarter of 2026	LPMC Team	-	-	
	Review the priority projects to be monitored for the CY 2026	Approved Monitoring & Evaluation Work Program for 2026	1st Quarter of 2026	LPMC Team	-	-	
1.3 Coordination with Stakeholders	Coordination of Civil Society Organizations (CSOs) and Project Implementers	Executive Order on LPMC composition detailing the functions and responsibilities of the CSOs	1st Quarter of 2026	DILG, LCE	-	-	
1.4 Capacity-Building Initiatives	Enhancement Training for LPMC member	Schedule of Training for LPMC members in CY 2026	1st Quarter of 2026	DILG, LCE	-	-	
2. Project Inspection	First quarter project inspection	Inspection report	1st Quarter of 2026	Inspection Team	MOOE	₱ 3,500.00	
3. Trainings	Skills Training Enhancement for LPMC members	Attendance of Training Conducted	1st Quarter of 2026	DILG, LPMC	MOOE	₱10,000.00	
4. Provision of Personal Protective Equipment (PPE) for LPMC Members	Provision of PPE to ensure the safety of LPMC members during project monitoring, field inspections, and site validation activities (Reflective safety vests & safety helmets)	PPE sets distributed to all LPMC members Improved safety and protection during project inspections	1st Quarter of 2026	LPMC Team/secretariate	MOOE	₱20,000.00	
SECOND QUARTER							
1. LPMC Meeting: 1.1 Projects to implement & monitor for the second quarter	Presentation of priority projects to be implemented and monitored for the second quarter	List of priority projects for the second quarter	2nd Quarter of 2026	LPMC Chairman	MOOE	₱ 1,500.00	
1.2 Monitoring Activities	Presentation of projects implemented and monitored in the 1st quarter.	List of projects presented.	2nd Quarter of 2026	LPMC Team/secretariate	-	-	

	Discussion of the progress and challenges encountered	Meeting minutes	2nd Quarter of 2026	LPMC Team/secretariate	-	-	
2. Project Inspection	Second quarter project inspection	Inspection report	2nd Quarter of 2026	Inspection Team	MOOE	₱ 3,500.00	
THIRD QUARTER							
1. LPMC Meeting:							
1.1 Projects to implement & monitor for the third quarter	Presentation of priority projects to be implemented and monitored for the third quarter	List of priority projects for the third quarter	3rd Quarter of 2026	LPMC Chairman	MOOE	₱ 1,500.00	
1.2 Monitoring Activities	Presentation of projects implemented and monitored in the 3rd quarter.	List of projects presented.	3rd Quarter of 2026	LPMC Team/secretariate	-	-	
	Discussion of the progress and challenges encountered	Meeting minutes	3rd Quarter of 2026	LPMC Team/secretariate	-	-	
2. Project Inspection	Third quarter project inspection	Inspection report	3rd Quarter of 2026	Inspection Team	MOOE	₱ 3,500.00	
FOURTH QUARTER							
1. LPMC Meeting:							
1.1 Projects to implement & monitor for the fourth quarter	Presentation of priority projects to be implemented and monitored for the fourth quarter	List of priority projects for the fourth quarter	4th Quarter of 2026	LPMC Chairman	MOOE	₱ 1,500.00	
1.2 Monitoring Activities	Presentation of projects implemented and monitored in the 4th quarter.	List of projects presented.	4th Quarter of 2026	LPMC Team/secretariate	-	-	
	Discussion of the progress and challenges encountered	Meeting minutes	4th Quarter of 2026	LPMC Team/secretariate	-	-	
2. Project Inspection	Fourth quarter project inspection	Inspection report	4th Quarter of 2026	Inspection Team	MOOE	₱ 3,500.00	
TOTAL						₱ 50,000.00	

Prepared by:


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Approved:


HON. JOEMARI G. SIA
PMC Chairperson

Noted by:


HON. RHODESSA D. REVITA, RPh
Municipal Mayor