

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)**  
**WORK AND FINANCIAL PLAN**  
For CY 2026

**PMC: ISABEL, LEYTE**

| Activity<br>(e.g. quarterly meetings, PSS, trainings, field monitoring activities)                             | Expected Output                                                                                                             | Schedule       | Responsible Unit/Individual | Fund Source | Budget (PhP) | Remarks |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------------|-----------------------------|-------------|--------------|---------|
| 1st Quarter Planning Workshop: Formulation of Work & Financial Plan, M&E work program and M&E Plan for CY 2026 | <i>Work and Financial Plan<br/>M&amp;E Work Program<br/>M&amp;E Plan</i>                                                    | Jan - Feb 2026 | LPMC                        | GF          | 2,000.00     |         |
| 1st Quarter LPMC Meeting                                                                                       | <i>Post Activity Report<br/>Minutes of the Meeting (Attendance and Photos)<br/>Resolutions &amp; RPMES Form 10 &amp; 11</i> | Mar 2026       | LPMC                        | GF          | 2,000.00     |         |
| 1st Quarter Site Monitoring (From the List of Priority Projects)                                               | <i>RPMES Form 5,6,7<br/>Photos<br/>Findings to Project Implementation Team (if applicable)</i>                              | Mar 2026       | LPMC                        |             | -            |         |
| Problem Solving Session (if necessary)                                                                         | <i>RPMES Form 8</i>                                                                                                         | February-26    | LPMC                        |             | -            |         |
| 2nd Quarter LPMC Meeting                                                                                       | <i>Post Activity Report<br/>Minutes of the Meeting (Attendance and Photos)<br/>Resolutions &amp; RPMES Form 10 &amp; 11</i> | June 2026      | LPMC                        | GF          | 2,000.00     |         |
| 2nd Quarter Site Monitoring (From the List of Priority Projects)                                               | <i>RPMES Form 5,6,7<br/>Photos<br/>Findings to Project Implementation Team (if applicable)</i>                              | June 2026      | LPMC                        |             | -            |         |
| Problem Solving Session (if necessary)                                                                         | <i>RPMES Form 8</i>                                                                                                         | June 2026      | LPMC                        |             | -            |         |

|                                                                  |                                                                                                                              |                |      |    |          |                  |
|------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------|------|----|----------|------------------|
| Attendance/ conduct of Training (CAPDEV) for LPMC                | <i>RPMES Form 9<br/>Post Activity Report<br/>Photos<br/>Copy of Certificate of Completion/Attendance</i>                     | Jan - Dec 2026 | LPMC |    | 5,000.00 |                  |
| 3rd Quarter LPMC Meeting                                         | <i>Post Activity Report<br/>Minutes of the Meeting ( Attendance and Photos)<br/>Resolutions &amp; RPMES Form 10 &amp; 11</i> | June 2026      | LPMC | GF | 2,000.00 |                  |
| 3rd Quarter Site Monitoring (From the List of Priority Projects) | <i>RPMES Form 5,6,7<br/>Photos<br/>Findings to Project Implementation Team (if applicable)</i>                               | June 2026      | LPMC |    | -        |                  |
| Problem Solving Session (if necessary)                           | <i>RPMES Form 8</i>                                                                                                          | June 2026      | LPMC |    | -        |                  |
| 3rd Quarter LPMC Meeting                                         | <i>Post Activity Report<br/>Minutes of the Meeting ( Attendance and Photos)<br/>Resolutions &amp; RPMES Form 10 &amp; 11</i> | June 2026      | LPMC | GF | 2,000.00 |                  |
| 3rd Quarter Site Monitoring (From the List of Priority Projects) | <i>RPMES Form 5,6,7<br/>Photos<br/>Findings to Project Implementation Team (if applicable)</i>                               | June 2026      | LPMC |    | -        |                  |
| Problem Solving Session (if necessary)                           | <i>RPMES Form 8</i>                                                                                                          | June 2026      | LPMC |    | -        |                  |
| <b>TOTAL</b>                                                     |                                                                                                                              |                |      |    |          | <b>15,000.00</b> |

Prepared by:

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Noted by:

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