

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of May 28, 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Expansion of Municipal Building	Access into LGU contracts to streamline	5/1/26	12/31/26		Local Development	LGU	20,000,000.00	20,000,000.00	20,000,000.00	0	0	100	0			0	0	0	for realignment
Road Concreting and pathway construction of various barangays	LGU	4/1/26	12/31/26		Local Development	LGU	9,000,000.00	9,000,000.00	9,000,000.00	0	0	100	0			0	0	0	Net yet started
Improvement of GNRC	LGU	5/1/26	12/31/26		Local Development	LGU	5,000,000.00	5,000,000.00	5,000,000.00	0	0	100	0			0	0	0	Net yet started
Improvement of Plaza	LGU	4/1/26	12/31/26		Local Development	LGU	4,000,000.00	4,000,000.00	4,000,000.00	0	0	100	0			0	0	0	Net yet started
Purchase/rehabilitation of solar lights	LGU	3/1/26	12/31/26		Local Development	LGU	2,000,000.00	2,000,000.00	2,000,000.00	0	0	100	0			0	0	0	Procurement
												0	0			0	0	0	
Submitted by:		ALAN DELA CRUZ LPMC SECRETARIAT										Approved by:		ALAN DELA CRUZ LPMC CHAIRMAN					
Designation/Office:		LPMC SECRETARIAT										Date:		5/28/26					
Date:		5/28/26																	