

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN
For CY 2026

PMC: ISABEL, LEYTE

Description of Indicators	Baseline Data (Y0)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter										
Expansion of Municipal Building	-		Installation of project billboards;			Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC					
OUTPUT															
Concrete Works (Columns, Beams, Slabs)			Construction of Columns, Beams and Slabs	Fabrication of Trusses; Installaton of Roofing											
Masonry Works (GF Walls, SF Walls)															
Truss and Roofing															
Improvement of GNRC						Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members					
OUTPUT:															
Removal Demolition/removal of fence;		Installation of project billboards;	Demolition of perimeter fence												
Removal Replacement of Interior Ceiling (portion)			Installation of interior ceiling fixtures/compon ents												
Installation of CR fixtures				Removal of old concreting of outer parking area	installation of										
concreting of outer parking area				painting job at 80%	painting job at 100%										
Repainting of Whole Structure			removal of old paint												
Road Concreting and pathway construction of various			Installation of project	3.09cu.m. Compacted Backfill/ Embankment											

barangays			billboards;	Embankment Material		Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members
OUTPUT:										
Clearing and Grubbing with Stripping			100%							
Aggregate Base Course					100%					
Portland Cement Concrete Pavement					100%					
Improvement of Plaza						Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members
OUTPUT:										
Number of working lights installed	5 out of 15			15 (100%)						
Area of green space improved	200sqm		30%	80%	100%					
Repainting of fence	-		50%	100%						
Landscaping	-				100%					
Purchase/rehabilitation of solar lights						Inspection Report (SWA) of MEO	Review of Documents, Site Inspection	Quarterly	LPMC Secretariat	LPMC Chairman and Members
OUTPUT:										
# of new solar lights purchased/installed;	0			80^	100%					

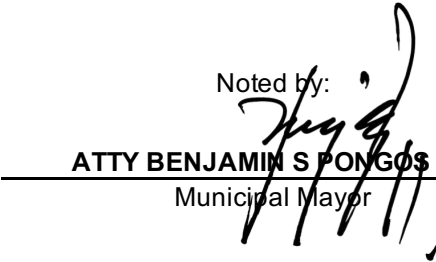
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Noted by:


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