

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 21, 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OMPA to date (%)	Actual OMPA to date (%)	Slippage	M	F	
Expansion of Municipal Building	Recommending the integration of scheduled request for billing process into LGU contracts to streamline payments and improve transparency in contractor accountability	5/1/26	12/31/26		Local Development Fund	LGU	20,000,000.00	20,000,000.00	20,000,000.00	0	0	100	0			0	0	0	re-aligned to 15M road opening & concreting in various barangays; 5M road right of way acquisition (MDC Approved June 18, 2026 and with SB Approval
Road Concreting and pathway construction of various barangays	LGU	4/1/26	12/31/26		Local Development Fund	LGU	9,000,000.00	9,000,000.00	9,000,000.00	0	0	100	0			0	0	0	Net yet started; 5M - Sitio Loco, Bantigue; 1.8M Sto Nino, Bantigue; 1M Antipolo; For NTP 2M Cangaig.
Improvement of GNRC	LGU	5/1/26	12/31/26		Local Development Fund	LGU	5,000,000.00	5,000,000.00	5,000,000.00	0	0	100	0			0	0	0	Net yet started; waiting for the final design from Architect;
Improvement of Plaza	LGU	4/1/26	12/31/26		Local Development Fund	LGU	4,000,000.00	4,000,000.00	4,000,000.00	0	0	100	0			0	0	0	Net yet started; waiting for the final design from Architect;
Purchase/rehabilitation of solar lights	LGU	3/1/26	12/31/26		Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	0	0	100	0			0	0	0	Biddered and waiting for delivery;
												0	0			0	0	0	

Submitted by:

Designation/Office:

Date:



JERIC OLIVEROS
LPMC SECRETARIAT
9/21/26

Approved by:

Date:



ALAN ROMERO
LPMC CHAIRMAN
9/21/26